

**THE TOWN OF  
IPSWICH, MASSACHUSETTS  
2006 ANNUAL REPORT**





#### BOARD OF SELECTMEN

Standing left to right - Patrick J. McNally,  
Edward B. Rauscher, Chair, and James W. Foley  
Sitting - Elizabeth A. Kilcoyne, Ingrid F. Miles

Cover photo: County Street Bridge during the  
May 2006 flood  
By Jane H. Spellman



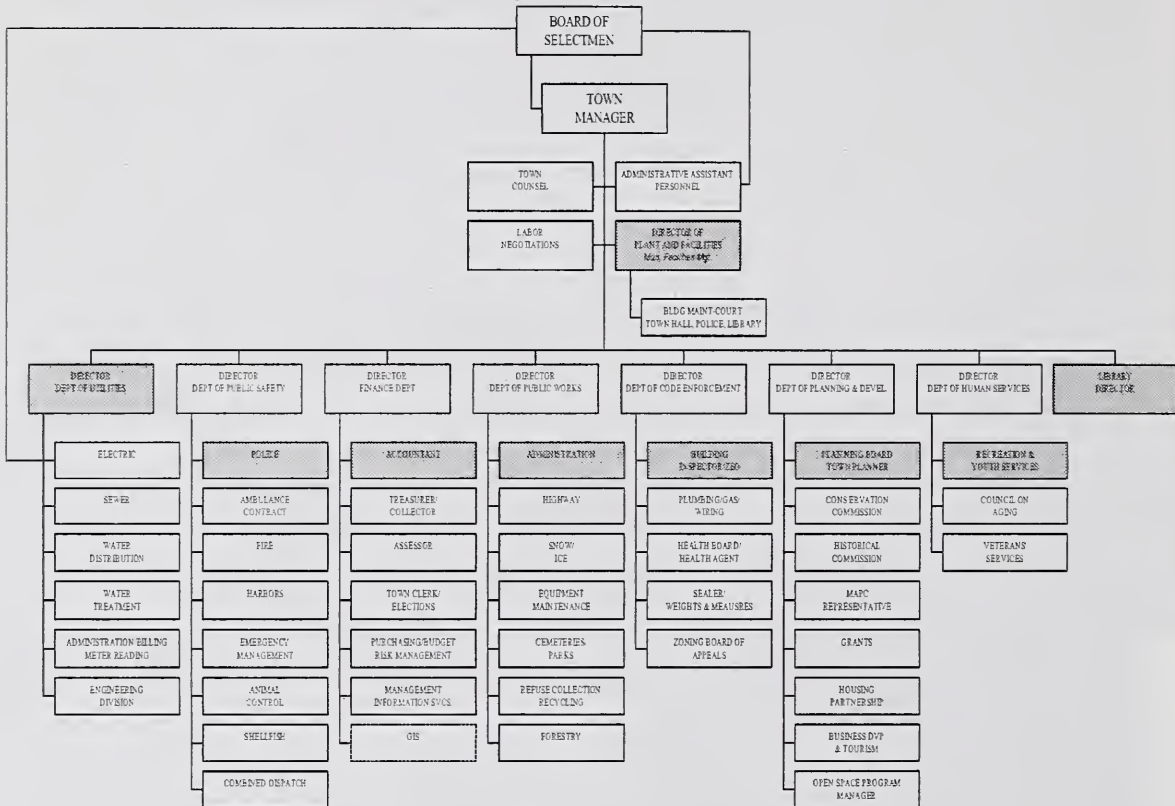
**ANNUAL TOWN REPORT**

**TOWN OF IPSWICH  
MASSACHUSETTS**

**2006**



# TOWN OF IPSWICH





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## 2006-2007 ROSTER OF TOWN OFFICIALS AND COMMITTEES

E	<b>BOARD OF SELECTMEN</b>				<b>FINANCE COMMITTEE</b>	
	Edward Rauscher	2008	E2		<u>Elected at Town Meeting</u>	
	James Foley	2006			Daniel Clasby, Ch	2008
	Patrick McNally	2008			Robert White	2009
	Elizabeth Kilcoyne	2007			Marion Swan	2007
	Ingrid Miles	2007	03		<u>Appointed by Moderator</u>	
E	<b>SCHOOL COMMITTEE</b>				Jamie Fay	2008
	Joan Arsenault	2007			William Craft	2009
	Edmund Traverso	2008			Clark Ziegler	2007
	Norman Sheppard	2008	S		<u>Appointed by Selectmen</u>	
	Hugh O'Flynn	2009			Janice Clements-Skelton	'08
	Dianne Ross	2009			Michael Schaa	2009
	Jeffrey Loeb, Ch	2007			Raymond Morley	2007
	Barry Hopping	2008				
	Ray Morley, Whittier Rep		E		<b>HOUSING AUTHORITY</b>	
					Kenneth Blades	2008
E	<b>CONSTABLE</b>				Tone Kenney	2010
	Peter Dziadose	2009			Moriah Marsh	2011
					Sara O'Connor	2009
E	<b>TOWN MODERATOR</b>				Edgar Turner	2006
	A. James Grimes	2007				

## APPOINTED ADMINISTRATION

S	<b>TOWN MANAGER</b>	M	<b>HARBORMASTER</b>
	Robert Markel		Charles Surpitski
S1	<b>FINANCE DIR./TOWN ACCT.</b>		Charles Schwartz, Deputy
	Rita Negri	M1	<b>HEALTH AGENT</b>
S1	<b>UTILITIES DEPT. DIRECTOR</b>		Colleen Fermon
	Tim Henry	M1	<b>LIBRARIAN</b>
S1	<b>TREASURER/COLLECTOR</b>		Victor Dyer
	Kevin Merz	M1	<b>RECREATION DIRECTOR</b>
M1	<b>ELECTRIC DEPT. MANAGER</b>		Elizabeth Dorman
	Vacant position	M1	<b>TOWN CLERK</b>
M1	<b>ASSESSOR</b>		Pamela Carakatsane
	Frank Ragonese	M1	<b>PUBLIC WORKS DIRECTOR</b>
M1	<b>CODE ENFORCEMENT</b>		Robert Gravino
	<b>BUILDING INSPECTOR</b>	M	<b>FIRE CHIEF</b>
	James Sperber		Arthur Howe
	Eric Colville, Asst.	M	<b>CEMETERIES/PARKS DEPT.</b>
M1	<b>DIRECTOR OF PLANNING</b>		James Graffum
	<b>TOWN PLANNER</b>	M	<b>COUNCIL ON AGING DIRECT.</b>
	Glenn Gibbs		Diane Mitchell



	Kate Day, Asst.		
M1	<b>DIRECTOR OF PUBLIC</b>	M	<b>SHELLFISH CONSTABLE</b>
	<b>SAFETY, POLICE CHIEF</b>		Philip Kent
	Daniel Moriarty, Acting	7	<b>SUPERINTENDENT OF SCHOOLS</b>
M1	<b>PARKING CLERK</b>		Richard Korb
	Corinna Warner	M	<b>DIRECTOR OF FACILITIES</b>
M	<b>ASST. PURCHASING AGENT/</b>		Joe Lucido
	<b>RISK MANAGEMENT COORD.</b>		
	Jane Spellman		

# **APPOINTED BOARDS AND COMMITTEES**

M	<b>CEMETERIES AND PARKS COMMISSION</b>		S	<b>IPSWICH CULTURAL COUNCIL</b>	
	Nicholas Markos	2008		Kathleen O'Reilly	2008
	Theodore LeMieux	2007		Rebecca Gayton	2008
	Harry Argeropoulos	2009		Michelle Shibley-McGrath	'09
M	<b>CIVIL DEFENSE/EMERGENCY MANAGEMENT</b>		S	Dorothy Laurence, Ch	2007
	Arthur Howe	2007		Robin Silverman	2008
S	<b>COMMUTER RAIL COMMITTEE</b>		S	Priscilla Herrington	2007
	Dorcas Rice	2007		Marianne Cellucci	2009
	Joseph Carlin	2007		Cynthia August	2009
	Robert Waldner	2007		Pamela Turnbull	2010
	Chris Curry	2007		Sunny West	2010
	Paul Sanborn	2007		Terri Unger	2008
	Patricia Roworth	2007		Sr. Patricia Rolinger	2009
M6	<b>CONSERVATION COMMISSION</b>		S	Blaze Johnson	2009
	David Pancoast, Agent			<b>LIBRARY TRUSTEES</b>	
	Glenn Wood	2008		Robert Weatherall	2008
	Brian O'Neill	2008		Lawrence Pszeny	2008
	David Standley	2009		M.L. Scudder	2008
	Jennifer Hughes	2009		George Gray	2009
	Barbara Beaman	2009		Judith Rusin	2009
	Ann McMenemy	2007		Philip Kuhn	2007
	Sissy ffolliott	2007		William Thoen	2007
	Associates:			Marion Frost	2007
	Sharon Cushing	2007		Nancy Thompson	2009
	Vacant (2)	2007		Helen Danforth	2009
				<b>TRUST FUND COMMISSION</b>	
				Walter Pojasek	2008
S	<b>FAIR HOUSING</b>		S	Jean Emerson	2009
	Sara O'Connor	2007		Robert Weatherall	2007
	Tone Kenney	2007		<b>GOVERNMENT STUDY COM.</b>	
	Bob Markel	2007		Jeremy Hathaway	2007
S	<b>COUNCIL ON AGING</b>		S	Gerry Anne Brown, Ch	2007
	Elizabeth Nelson	2008		David Standley	2007
	<b>COA (CONTINUED)</b>			Laura Dietz	2007
	Cheryl Ferris	2008		Laura Hamilton	2007
	Patricia Parady	2007			
	Carol Emerson-Owen	2009			
	Tone Kenney	2007			
S	<b>REGISTRARS OF VOTERS</b>		M6	<b>HISTORICAL COMMISSION</b>	
	Elizabeth McCarthy	2008		Walter Pojasek	2009
	Robert Stone	2009		Wilma Gooby	2008
	Philip Grenier	2007		John Moss	2008
				Peter Lampropoulos, Ch	'09
				June Gahan	2009
				Marjorie Robie	2007
S	<b>SHELLFISH ADVISORY BOARD</b>		S	Nancy Thompson	2007
	Joseph McCarthy	2007		<b>HALL-HASKELL HOUSE COMMITTEE</b>	
				Theresa Stephens	2007

	John Pelletier	2007		Peg Burr	2007
	Evan Parker	2007		William Thoen	2007
	Paul Damon	2007		Stephanie Gaskins	2007
	Joseph Kmiec	2007		Margaret Broekel	2007
	Anthony Murawski	2007		Ed Sukach	2007
	Frank Michon	2007		James Lahar	2007
M	<b>BOARD OF ASSESSORS</b>			William Nelson	2007
	Frank Ragonese	2008	M	<b>BOARD OF HEALTH</b>	
	John Moberger	2009		Spencer Amesbury, MD	2009
	Karen Rassias	2007		Susan Hubbard	2007
S	<b>WATERWAYS ADVISORY COM.</b>			Vacant	
	Ken Spellman, Ch	2009	M	<b>RECREATION</b>	
	Jeffrey French	2007		Edith Cook	2008
	Ronald Cameron	2008		Anne Josephson	2009
	John Wigglesworth	2007		Kerrie Bates	2009
	Elton McCausland	2007		Robert Donahue	2009
	Evan Parker	2008		Kathryn Sheppard	2007
	Bill Callahan	2009		Dan McCormick	2007
M	<b>PLANNING BOARD</b>			Christina Mercier	2008
	James Manzi	2007	S	<b>COASTAL POLLUTION CONTROL</b>	
	Robert Weatherall	2005		Robert Marcaurelle	2007
	Michael Ryan	2006	S	<b>SANDY POINT ADVISORY</b>	
	Emily Levin	2008		Joseph Parks	2007
	Timothy Purinton	2009		Stanley Wood	2007
	Cathy Chadwick, Assoc.	2007	M	<b>IPSWICH BAY CIRCUIT TRAILS</b>	
S	<b>ZONING BOARD OF APPEALS</b>			Lawrence Eliot	2007
	Dana Jordan	2011		Mary Cunningham	2007
	Roger LeBlanc	2007		James Clark	2007
	Benjamin Fierro	2009		Norman Marsh	2007
	Kevin Lombard	2010		Barbara Ostberg	2007
	Robert Gambale, Ch	2008		Ralph Williams	2007
	Tim Perkins (Alt.)	2007		Linda Coan	2007
	Robert Bodwell (Alt.)	2007			
3	<b>OPEN SPACE COMMITTEE</b>		S	<b>ACTION, INC.</b>	
	Ralph Williams	2007		Tone Kenney	2007
	Douglas DeAngelis	2007		Charlotte Dodge	2007
	Carl Nylen	2007			
	<b>OPEN SPACE (CONTINUED)</b>		S	<b>FEOFFEEES COMMITTEE</b>	
	Glenn Hazelton, Ch	2007		Robert Bonsignore	2006
	Ruth Sherwood	2007		Paul Surpitski	2006
	David Standley	2007		Robert Weatherall	2006
	Carolyn Britt	2007		Harvey Schwartz	2006
S	<b>CABLE TELEVISION ADVIS.</b>			Robert White	2006
	Robert Markel	2007		Ingrid Miles	2007
	Scott Ames	2007		Susan MacDonald	2007
	Joseph Parks	2007		Joan Arsenault	2007



	Greg Parachojuk	2007	<b>S AFFORDABLE HOUSING TRUST FUND</b>	
	Thomas Lohnes	2007	James Warner	2009
	Edmund Traverso	2007	Elton McCausland	2007
	Robert Ryan, Ch	2007	Michael Jones	2008
	Robert White	2007	Susan Monahan	2008
	Ingrid Miles	2007	<b>S AGRICULTURAL COMMISSION</b>	
<b>M</b>	<b>MOSQUITO CONTROL ADVIS.</b>		Laura Russell, Ch	2007
	Lisa Galanis	2007	Donald Galicki	2007
	Ian Forman	2007	Mike Victor	2007
	Ed Ruta	2007	Mike Marini	2007
	Ernest Brockelbank	2007	Royce Knowlton	2007
	Ann Wallace	2007	Mark Kozazcki	2007
	Robert Gambale	2007	Caitlin Kenney	2007
<b>S</b>	<b>HOUSING PARTNERSHIP</b>		Fred Winthrop, Alt	2007
	Michael Schaaf	2007	Mario Marini, Alt	2007
	James Warner	2007		
	Michael Jones	2007	<b>DESIGN REVIEW BOARD</b>	
	Donald Greenough	2007	09 Thomas Troller	2007
	Edward Dick	2007	09 Maiya Dos	2008
	Jay Gallagher	2007	S Dianna Pacella	2008
	Donald Bowen	2007	S Chris Saulnier	2009
	Vacant		08 June Gahan	2009
<b>S</b>	<b>ATHLETIC PLAYING FIELDS</b>		S Mary Kroesser	2007
	<b>STUDY COMMITTEE</b>		S Ken Savoie	2008
	James Foley	2007	<b>S RECYCLING COMMITTEE</b>	
	Beth O'Connor	2007	Mark Avenmarg	2007
	Carl Nylen	2007	Adam Pepper	2007
	James Graffum	2007	Renato DeLorenzo	2007
	Ken Swenson	2007	Virginia Pepper	2007
	Susan Markos	2007	Bill Graham	2007
	Tom Gallagher	2007	Penny Devoe	2007
	Elizabeth Dorman	2007	Joanne Delaney	2007
	Vacant		Nancy DelOrfano	2007
			Dan Jarmolowicz	2007
<b>S</b>	<b>IPSWICH RIVER WATERSHED</b>		Elizabeth Kilcyne	2007
	<b>DISTRICT ADVISORY BOARD</b>		Phillip Grenier	2007
	David Standley	2007		
<b>S</b>	<b>PUBLIC SAFETY FACILITIES</b>		<b>S SHADE TREE &amp; BEAUTIFICATION</b>	
	<b>COMMITTEE</b>		<b>COMMITTEE</b>	
	James Foley	2007	Edward Rauscher	2007
	Edward Dick	2007	James Foley	2007
	Charles Surpitski	2007	Robert Gravino	2007
	Elizabeth Kilcoyne	2007	Benjamin Staples	2007
	William Thoen	2007	Armand Michaud	2007
	Paul McGinley	2007	Daniel Morrow	2007
	Roland Gallant	2007	Denise King	2007
			Janet Craft	2007

John Morris	2007	Marie Rodgers	2007
Sean Cronin	2007	Roxann Giddings	2007
Willard Maker	2007	Judith Rusin	2007
Jamie Fay	2007	Jennifer Tougas	2007

**S COMMUNITY DEVELOPMENT**

**PLAN IMPLEMENTATION**

**TASK FORCE**

Web Bingham	2007	E = Elected
William Gallagher	2007	S = Appointed by Board of Selectmen
Richard Kallman	2007	M = Appointed by Town Manager
Thomas Mayo	2007	O = Other
Ingrid Miles	2007	1 = Supervised by Town Manager
Glenn Gibbs	2007	2 = Elected at Town Meeting
Kate Day	2007	3 = Appointed by Moderator
Vacancies (4)		4 = General Laws
		5 = 1976 STM, Article II
		6 = Confirmed by Board of Selectmen
		7 = Appointed by School Committee

## RECORD OF ACTION

### TOWN OF IPSWICH ANNUAL TOWN MEETING

APRIL 3, 2006

Pursuant to the foregoing warrant, the legal voters of the Town of Ipswich met in the Performing Arts Center at the Ipswich High School in said Town of Ipswich on Monday, April 3, 2006. A quorum being present (531 present-200 required) the meeting was called to order by the Moderator, Arthur James Grimes, III, at 7:45p.m.

Non registered persons were given permission to attend the meeting as spectators and seated on the floor to the left of the stage.

**ARTICLE 1** On motion of Mr. Patrick McNally, duly seconded, it was

**UNANIMOUSLY VOTED** to:

- (1) to fix the salary and compensation of all elected Town Officers as presented in the town and school operating budgets;
- (2) to choose the following officers, viz: A Moderator for one [1] year; one [1] Selectmen for three [3] years; two [2] members of the School Committee for three [3] years; and one [1] member of the Housing Authority for five [5] years; the above officers to be voted on one ballot at the YMCA Gymnasium, 110 County Road, on **TUESDAY, APRIL 11, 2006; the polls shall open at 7:00 a.m. and shall close at 8:00 p.m.;**
- (3) to transfer \$260,754 from surplus funds in the Electric Division; and
- (4) to authorize the Board of Selectmen to appoint temporarily a member of said Board to Acting Town Manager for a limited period of time not to exceed the date of the 2007 Annual Town Meeting for purposes of vacation, leave, or absence in accordance with Massachusetts General Laws Chapter 268A, sections 20 and 21A.

**ARTICLE 2** On motion of Mr. Daniel Clasby, duly seconded, it was



**UNANIMOUSLY VOTED** that the Town elect Robert White to the Finance Committee for a term of three (3) years.

**ARTICLE 3** On motion of Mr. James Foley, duly seconded, it was **UNANIMOUSLY VOTED** to amend its action taken under Article 7 of the April 4, 2005, Annual Town Meeting (the FY'06 Municipal Operating Budget), as amended by Article 1 of the October 17, 2005, Special Town Meeting to transfer:

<i>Department &amp; Category</i>	<i>From</i>	<i>To</i>
Town Manager Expense	(3,554)	
Board of Selectmen Expense	(4,400)	
Treasurer Salary	(2,132)	
Treasurer Salary	(1,272)	
Treasurer Expense	(300)	
Sanitation Expense	(43,230)	
Legal Expense		54,688
Town Manager Salary		200
Highway Salaries	(32,200)	
Forestry Salaries	(12,800)	
Sanitation Expense	(30,000)	
Highway Expense		75,000
Police Salaries	(11,000)	
Animal Control Salaries		11,000
Police Salaries	(500)	
Animal Control Expense		500
Misc Finance Salary	(2,400)	
Town Manager Expense		2,400
Management Transfer	(12,225)	
Fire Department		12,225

So that total FY'06 municipal operating budget, as so amended and inclusive of override debt service, shall total \$12,324,364, offset by revenues totaling \$537,016 leaving an amount to be raised and assessed of \$11,787,348.

**ARTICLE 4** On motion of Ms. Ingrid Miles, duly seconded, it was

**UNANIMOUSLY VOTED** to appropriate the sum of \$29,966.12 to pay bills incurred in prior years and remaining unpaid:

<u>Department</u>	<u>Category &amp; Vendor</u>	<u>Amount</u>
Consolidated Maintenance	Edwards Systems	
Technology	\$ 1,350.00	
Police Dept	Riverside Foreign Auto	\$ 29.00
Health Dept	Riverside Foreign Auto	\$ 29.00
Animal Control	Riverside Foreign Auto	\$ 29.00
<u>Health Insurance</u>	<u>Rebate to Retirees</u>	<u>\$ 28,529.12</u>
<b>Total</b>		<b>\$ 29,966.12</b>

And to meet this appropriation by raising \$29,966.12 in taxes.

**ARTICLE 5** On Motion of Mr. Daniel Clasby, duly seconded, it was

**VOTED BY A MAJORITY:**

(1) To raise and appropriate the sum of \$11,798,051 for the purposes indicated in the FY'07 Municipal Operating Budget as outlined in the Finance Committee Report, and that, in addition to the \$11,798,051, the Town vote to raise and appropriate:

for Excluded Debt Service. . . . . \$1,006,935

for a Total Appropriation of. . . . . \$12,804,986;  
and

(2) To transfer from available funds:

from Free Cash. . . . . \$265,340

from Free Cash (restricted revenue - Library). . . \$17,586

from Plum Is. National Wildlife Refuge In Lieu of Taxes. . .  
... \$36,266

from 4% Tourism . . . . . \$ 689

from Open Space Recreation Fund (stewardship position). . .  
... \$17,880

from Library Construction Grant. . . . . \$60,300

from the overlay surplus. . . . . \$94,500

Total Available Funds. . . . . \$492,561

Leaving a net to be raised and assessed of. . \$12,312,425

**ARTICLE 6** On motion of Mr. Jeff Loeb, duly seconded, it  
was

**UNANIMOUSLY VOTED** to raise and appropriate the sum of  
\$17,484,172 for the School Department budget for FY'07, and  
for the FY'07 School Department budget of \$17,484,172,  
transfer from available funds:

Free Cash. . . . . \$265,339

Plum Island National Wildlife Refuge In Lieu of Taxes.  
... \$ 36,265

Overlay Surplus. . . . . \$ 94,500

Total Available Funds. . . . . \$396,104

Leaving a net to be raised and assessed of . . . \$17,088,068

**ARTICLE 7** On motion of Ms. Dianne Ross, duly seconded, it  
was

**UNANIMOUSLY VOTED** to raise and appropriate the sum of  
\$2,565,372 for FY'07 debt service payments related to the  
construction and furnishing of the new Middle School and  
High School including, without limitation, moving expenses  
and expenses necessary to secure the former Whipple Middle  
School.

**ARTICLE 8** On motion of Dr. Hugh O'Flynn, duly seconded, it  
was

**UNANIMOUSLY VOTED:**



(1) to appropriate the sum of **\$590,000** to survey, design and construct extraordinary repairs to the Winthrop and Doyon Elementary Schools, including original equipment and landscaping, paving and other site improvements incidental or directly related to such remodeling, reconstruction or repair, and to obtain any materiel and/or services necessary and incidental thereto;

(2) to authorize appropriate town officials to apply for, accept and expend any federal and/or state grants and private gifts therefor; and

(3) to raise said appropriation by authorizing the Treasurer, with the approval of the Board of Selectmen, to issue bonds or serial notes under the provisions of Massachusetts General Laws Chapter 44, Section 7 (3A)

**ARTICLE 9** On motion of Mr. Daniel Clasby, duly seconded, it was

**UNANIMOUSLY VOTED** to raise and appropriate the sum of **\$400,720** for the Town's share of the FY'07 annual operating, capital and debt service expenses of the Whittier Regional Vocational Technical High School District.

**ARTICLE 10** On motion of Ms. Ingrid Miles, duly seconded, it was **UNANIMOUSLY VOTED:**

(1) to raise and appropriate the sum of **\$2,288,705** for the FY'07 operating, debt service, and capital expenses of the Water Division, Department of Utilities, said sum to be offset in part by the water surplus of **\$103,205**, the balance of said appropriation to be met by revenues of the Water Division during FY'06; and

(2) to raise and appropriate the sum of **\$1,275,272** for the FY'07 operating, debt service, and capital expenses of the Wastewater Division, Department of Utilities, said sum to be offset in part by the Wastewater surplus of **\$66,669**, the balance of said appropriation to be met by revenues of the Wastewater Division during FY'07.

**ARTICLE 11** On motion of Ms. Elizabeth Kilcoyne, duly seconded, it was

**UNANIMOUSLY VOTED** to appropriate the sum of **\$392,000** under the provisions of Chapter 90 of the General Laws to obtain any materiel, equipment and/or services incidental thereto; and to authorize the Board of Selectmen to acquire easements in conjunction therewith by purchase, gift, lease, eminent domain or otherwise; and in furtherance of the project(s), to authorize the Board of Selectmen to apply for, accept, and expend any federal, state and/or private grants without further appropriation; and to meet this appropriation by transferring an equal sum from Chapter 90 available funds.

**ARTICLE 12** On motion of Ms. Ingrid Miles, duly seconded, it was

**UNANIMOUSLY VOTED:**

- (1) to transfer the sum of **\$5,000** from the Waterways Improvement Fund to fund the repair and repainting the hull of the Harbor Master's boat; and
- (2) to transfer the sum of **\$20,000** from the Waterways Improvement Fund to purchase a new rescue boat to replace the existing rescue craft in the Fire Department; and
- (3) to transfer the sum of **\$2,300** from the Waterways Improvement Fund to replace the boat used by the Shellfish Constable.

**ARTICLE 13** On motion of Ms. Elizabeth Kilcoyne, duly seconded, it was

**UNANIMOUSLY VOTED** to re-authorize for FY'07 the following revolving funds established under Massachusetts General Laws Chapter 44, Section 53E ½:

- (1) **A Council on Aging Revolving Fund**, to be funded through activity fees. The COA Fund may be used to pay for special activities, expendable supplies and/or part-time wages. No more than **\$10,000** may be expended by the Council on Aging from monies transferred into said fund during FY'07; and

- (2) An **Historical Commission Revolving Fund**, to pay for preservation of Town records and the purchase of expendable supplies. No more than **\$5,000** may be expended by the Historical Commission from monies transferred into said fund during FY'07. The source of funds shall be the sale of publications, such as replicas of the Declaration of Independence and other historical documents; and
- (3) A **Health Division Revolving Fund**, the use of said fund to finance additional part-time help in the Health Division and to pay related expenditures. No more than **\$7,000** may be expended by the Health Division in FY'07 from such excess funds transferred into said fund during FY'07. The source of funds shall be housing code inspection fees; and
- (4) A **Shellfish Department Revolving Fund**, to be funded through a surcharge of **\$50** on commercial shellfish licenses, the use of said fund to enhance the shellfish resources of the town under the guidance of the Shellfish Advisory Board and Town Manager. No more than **\$7,000** may be expended the Shellfish Department Revolving Fund during Fiscal 2007.

**ARTICLE 14** On motion of Mr. Patrick McNally, duly seconded, it was

**UNANIMOUSLY VOTED** to re-authorize for FY'07 the following revolving fund established under Massachusetts General Laws Chapter 44, Section 53E ½:

A **Code Enforcement Department Revolving Fund** to be funded through building permit fees (net of plumbing and gas fees) collected in excess of \$150,000, the purpose of said fund being to finance additional part-time help in the Code Enforcement Departments and other related expenditures, and to determine that no more than \$40,000 may be expended by the Code Enforcement Department in FY'07 from such excess funds transferred into the revolving fund; and further that the FY'06 Building Department Revolving Fund authorized under Article 5 of the Annual Town Meeting held on April 4, 2005 be discontinued and that the funds remaining in said account be transferred into the Code Enforcement Department Revolving Fund.

**ARTICLE 15** On motion of Mr. James Foley, duly seconded, it was

**UNANIMOUSLY VOTED** to accept the reports of, and continue the following committees as standing committees of the Town:

the Hall-Haskell Committee; the Athletic Playing Fields Study Committee; the Cable TV Advisory Board; the Commuter Rail Committee; the Community Development Plan Implementation Task Force; the Coastal Pollution Control Committee; the Eight Towns and the Bay Committee; the Government Study Committee; the Ipswich Bay Circuit Trail Committee; the Mosquito Control Advisory Board; the Open Space & Recreation Committee; the Parking Committee; the Ad Hoc Committee examining the Feoffees of the Grammar School; the Ipswich Coalition for Youth; the Public Safety Facilities Study Committee; the Shade Tree and Beautification Committee; the Recreation Committee; the Sandy Point Advisory Committee; the Shellfish Advisory Board; the Wind Power Committee; the Waterways Advisory Board and the Recycling Committee, the School Building Needs Committee and any other committee approved by the Town Meeting.

**ARTICLE 16** On motion of Ms. Elizabeth Kilcoyne, duly seconded, it was

**UNANIMOUSLY VOTED** to accept \$85,000 from the sale of Unit 12 at 19 New Mill Place, said funds representing the proceeds that exceed the cost of the loan payoff and related expenses resulting from the foreclosure of this unit of Town supported "affordable housing," and further to transfer the aforementioned \$85,000 from the General Fund into the Town's Affordable Housing Trust Fund.

**ARTICLE 17** On motion of Ms. Ingrid Miles, amended by Mr. Glen Gibbs, and duly seconded, it was

**UNANIMOUSLY VOTED** to confirm the acceptance and layout of the following streets as public ways: Meetinghouse Green; North Main Street from Central Street to Meetinghouse Green; and Market Street between Union Street and Central Street, as shown on a plan entitled "Market & North Main Streets and Meeting House Green, Road Layout Plan of Land in Ipswich, MA, dated February 17, 2006, prepared by Hancock Associates, Professional Land Surveyors.



**ARTICLE 18** On motion of Ms. Elizabeth Kilcoyne, duly seconded it was

**VOTED BY A 2/3 MAJORITY (30 YES TO 8 NO):**

- (1) to borrow the sum of **\$136,000** to undertake design and permitting for a wind turbine generator to be operated by the Ipswich Electric Light Department; and
- (2) to meet such appropriation, the Treasurer, with the approval of the Board of Selectmen, be authorized to borrow said sum under the U.S. Clean Renewable Energy Bonds program or to borrow said sum in accordance with G.L. c44 or any other enabling authority.

**ARTICLE 19** On motion of Mr. James Foley, duly seconded, it was

**Voted BY A MAJORITY** to submit a Special Act to the Massachusetts Legislature to permit the Town to issue an additional all alcoholic license to sell alcoholic beverages to replace the seasonal alcoholic license to be held by the Hellenic Center, as set forth in Article 19 of the Warrant for the Annual Town Meeting held on April 3, 2006.

**ARTICLE 20** On motion of Ms. Janice Clements-Skelton, duly seconded, it was

**VOTED BY A MAJORITY (215 YES - 88 NO)** to place on the ballot for the April 10, 2007, Town Elections, the following non-binding referendum:

"Shall the Town of Ipswich, acting through its various Town Boards, Committees, officials and interested citizens, seek to persuade and encourage the YMCA of the North Shore, Inc. to identify an alternative solution for the development of the so-called Powder House Village site, located at 108 and 112 County Road.

Said alternative shall include the creation of a minimum of 18 units of affordable housing, as defined in the Ipswich zoning By-law, and be guided by the following performance standards and objectives:

1. A significant reduction in the overall density of the development.
2. A significant scaling-back of the massing of the structures.
3. A significant increase in both the highway setbacks and landscaped areas.
4. Consider a combination of both ownership and rental units.

Or take any other action with respect thereto.

**ARTICLE 21** On motion of Mr. Patrick McNally, duly seconded, it was

**UNANIMOUSLY VOTED** appropriate \$1,685,000 for the purpose of purchasing for conservation and passive recreation purposes the fee simple interest in 17 tracts of land totaling 86.04 acres, more or less, described in Article 21 of the Warrant for the Annual Town Meeting held on April 3, 2006 ("Article 21"), including costs incidental and related thereto; that said land be managed and controlled by the Conservation Commission of the Town of Ipswich as further described in Article 21, and that the Town accept a total of \$1,411,000 in federal, state and private grants towards the acquisition of said parcels of land and that the Conservation Commission be authorized to file on behalf of the Town of Ipswich any and all additional applications deemed necessary for federal and state grants and/or reimbursements and to take all actions, enter and execute any and all instruments, including a Self-Help Project Agreement with the Commonwealth of Massachusetts, which may contain restrictions and covenants, as may be necessary on behalf of the Town to effect said acquisition; and further, authorize the Board of Selectmen and/or the Conservation Commission to grant two perpetual conservation restrictions to the Massachusetts Department of Conservation and Recreation in accordance with M.G.L. Chapter 184, Sections 31-33 encumbering the land described in Article 21; and approve the expenditure of Open Space bond funds authorized under Article 18 of the April 3, 2000, Annual Town Meeting for the purposes set forth herein.

**ARTICLE 22** On motion of Mr. James Foley, duly seconded, it was

**UNANIMOUSLY VOTED** to submit a Special Act to the Massachusetts Legislature, as set forth in Article 22 of the Warrant for the Annual Town Meeting held on April 3, 2006, to authorize the Town, acting through the Board of Selectmen, to appeal a determination by the Massachusetts Department of Revenue as to the amount of state owned land within the Town.

**ARTICLE 23** On motion of Ms. Elizabeth Kilcoyne, duly seconded, it was

**UNANIMOUSLY VOTED** to authorize the Town Manager to conclude a mutual aid agreement, as recommended by the Massachusetts Department of Public Health, with other communities in the region to increase the capacity of Ipswich and local communities in Essex County to cope with threats to the public health.

**ARTICLE 24** On motion of Ms. Ingrid Miles, duly seconded, it was

**VOTED BY A 2/3 MAJORITY (18-3):**

- (1) to appropriate a sum of **\$180,000** to survey, design and construct a new roof for the Ipswich Public Library; and to obtain any materiel and/or services necessary and incidental thereto;
- (2) to authorize appropriate Town officials to apply for, accept and expend any federal and/or state grants and private gifts therefor; and
- (3) to raise said appropriation by authorizing the Treasurer, with the approval of the Board of Selectmen, to issue bonds or serial notes under the provisions of Massachusetts General Laws Chapter 44, Section 7 (3A)

**ARTICLE 25** On motion of Mr. James Foley, duly seconded, it was

**UNANIMOUSLY VOTED TO INDEFINITELY POSTPONE**

**ARTICLE 26** On motion of Mr. Clark Ziegler, duly seconded, it was

**UNANIMOUSLY VOTED** to appropriate the sum of **\$100,000** to the Town's Stabilization Fund.

**ARTICLE 27**        On motion of Mr. James Foley, duly seconded, it was

**UNANIMOUSLY VOTED TO INDEFINITELY POSTPONE**

On motion, duly seconded, it was **VOTED** to adjourn.

The meeting adjourned at 12:20 a.m., April 4, 2006.



**RECORD OF ACTION  
TOWN OF IPSWICH**

**SPECIAL TOWN MEETING  
OCTOBER 16, 2006**

Pursuant to the foregoing warrant, the legal voters of the Town of Ipswich met in the Performing Arts Center at the Ipswich High School in said Town of Ipswich on Monday, October 16, 2006. a quorum being present (235 present - 200 required) the meeting was called to order by the Moderator, Arthur James Grimes III, at 8:05 p.m.

Non registered persons were given permission to attend the meeting as spectators and seated on the floor to the left of the stage.

**ARTICLE 1** On motion of Ms. Ingrid Miles, duly seconded, it was

**VOTED UNANIMOUSLY (9/10 vote required) to:**

(a) appropriate the sum of **\$757.55** to pay unpaid bills incurred in prior years and remaining unpaid:

Overhead Door Co.	Consolidated Maint.	305.00
Ipswich Utilities	Consolidated Maint.	10.84
Avaya	Police	267.71
Dept. Veteran Affairs	Veteran Services	<u>174.00</u>

**TOTAL:** **\$757.55**

and (b) to meet this appropriation by raising \$757.55 from Fiscal 2007 taxes.

**ARTICLE 2** On motion of Mr. Patrick McNally, duly seconded, it was

**PASSED BY VOICE VOTE to:**

Amend its action taken under Article 5 of the April 3, 2006, Annual Town Meeting (the FY'07 Municipal Operating Budget), as follows:

a) transfer **\$45,000** from free cash to be added to the Miscellaneous Finance, Management Transfer Account (193-5110) to fund the 1% salary and wage increase for bargaining and exempt employees scheduled for January 1, 2007; and

b) transfer **\$4,500** from free cash to the Library Department, Salaries Account (610-5116) to replace a Library employee for a period of four months on unanticipated medical leave; and

c) transfer **\$5,542** from free cash to the Legal Department, Expenses Account (124-5312) to reimburse the Town for legal fees expended for the NUFIC litigation; and

d) transfer **\$188,517** from the General Fund -- FEMA reimbursements to the Public Works Department, Highway Division, Road Treatment Account (424-5242) for expenses incurred during the May 2006 flood emergency;

so that the total Fiscal 2007 municipal operating budget of **\$12,804,986**, as so amended and inclusive of override debt service shall total **\$13,058,545**

**DEFEATED BY A VOTE (56 IN FAVOR-89 OPPOSED) MOTION MADE BY CLARK ZIEGLER TO AMEND ARTICLE 2 AS FOLLOWS:**

Amend its action taken under Article 5 of the April 3, 2006, Annual Town Meeting (the FY'07 Municipal Operating Budget), as follows:

a) transfer **\$45,000** from the General Fund -FEMA reimbursement to be added to the Miscellaneous Finance, Management Transfer Account (193-5110) to fund the 1% salary and wage increase for bargaining and exempt employees scheduled for January 1, 2007; and

delete section b; and

c) transfer **\$5,542** from free cash to the Legal Department, Expenses Account (124-5312) to reimburse the Town for legal fees expended for the NUFIC litigation; and

d) transfer **\$143,517** from the General Fund - FEMA reimbursements to the Public Works Department, Highway Division, Road Treatment Account (424-5242) for expenses incurred during the May 2006 flood emergency;

so that the total Fiscal 2007 municipal operating budget of **\$12,755,486**, as so amended and inclusive of override debt service shall total **\$12,999,045**

**ARTICLE 3** On motion of Mr. Edmund Traverso, duly seconded, it was

**VOTED UNANIMOUSLY** to:

Amend its action taken under Article 6 of the April 3, 2006, Annual Town Meeting (the FY'07 School Operating Budget):

a) by transferring a sum of **\$133,386** from free cash (Medicaid reimbursement); and

b) by transferring a sum of **\$81,313** be added from free cash (NUFIC lawsuit settlement); and

c) by appropriating a sum of **\$48,659** in available Chapter 70 funds be added to the School Department budget;

so that the total appropriation under this article will increase from **\$17,484,172** to **\$17,747,530**.

**ARTICLE 4** On motion of Mr. James Foley, duly seconded, it was

**PASSED BY VOICE VOTE** to:

Amend its action taken under Article 9 of the April 3, 2006, Annual Town Meeting (the FY'07 Whittier budget) by increasing the appropriation from **\$400,720** to **\$509,935** to meet the FY'07 assessment, said sum to be transferred from free cash.

**ARTICLE 5** On motion of Ms. Elizabeth Kilcoyne, duly seconded, it was

**VOTED UNANIMOUSLY** to:

to amend its action taken under Article 10 of the April 3, 2006, Annual Town Meeting (the FY'07 Sewer Division Operating Budget) by increasing the appropriation to be raised and assessed from **\$1,275,272** to **\$1,355,669**, said sum to be offset by revenues from the Sewer Division during FY'07.

**ARTICLE 6** On motion of Ms. Ingrid Miles, duly seconded, it was

**VOTED UNANIMOUSLY (2/3 vote required)** to:

Amend its action taken under Article 11 of the April 3, 2006, Annual Town Meeting (Chapter 90 appropriation), by increasing the Chapter 90 appropriation by **\$120,120** so that the total Chapter 90 appropriation for FY'07 totals **\$512,120**, the additional amount to be offset by increased Chapter 90 funds from the Commonwealth of Massachusetts.

**ARTICLE 7** On motion of Ms. Ingrid Miles, duly seconded, it was

**VOTED UNANIMOUSLY** to:

Indefinitely postpone this article.



**ARTICLE 8** Reports of the following committees were

**PASSED BY VOICE VOTE**

Community Development Plan Implementation Task Force  
Committee on Energy Use  
Recycling Committee  
Cable Advisory Committee  
Athletic Field Study Committee

**ARTICLE 9** On motion of Mr. Patrick McNally, duly seconded,  
it was

**PASSED BY VOICE VOTE to:**

Accept Section 37M of M.G.L. Chapter 71 (Consolidation of  
Administrative Functions with the Town).

**ARTICLE 10** On motion of Mr. James Foley, duly seconded, it  
was

**VOTED UNANIMOUSLY to:**

Amend Article 18 of the Warrant for the April 3, 2000  
Annual Town Meeting by adding the following parcels to the  
Open Space Parcels List:

a) Land now/formerly of Frederick A. Wegzyn, 71 Town Farm  
Road, also known as Assessor's Map 21, Parcel 82,  
consisting of approximately 7.0 acres at the corner of Town  
Farm and Greens Point Roads;

b) Land now/formerly of Pony Express Farms, Inc., 24  
Candlewood Road, also known as Assessor's Map 63, Parcel 4,  
consisting of approximately 94.17 acres;

c) Land now/formerly of M+L Realty Trust, Assessor's Map  
53B, Lot 44, consisting of approximately 44 acres between  
Ipswich Woods Drive and the Ipswich River, just south of  
Colonial Drive.

**ARTICLE 11** On motion of Mr. Patrick McNally, duly seconded,  
it was

**VOTED UNANIMOUSLY to:**

Appropriate, and authorize the Treasurer as listed on the Open Space Parcels list as amended with the approval of the Selectmen, under Article 18 of the April 3, 2000, Annual Town Meeting, to borrow \$110,000 for the purpose of purchasing for conservation and passive recreation purposes, by negotiated purchase or otherwise, the fee simple interest in a tract of land totaling 44 acres, more or less, shown as Lot 44 on Map 53B of the Ipswich Assessor's maps, and further identified as Parcel A (36+ acres) and Parcel C (8.2+ acres) on a survey plan titled "Plan Accompanying A.N.R.A.D.", prepared for Habitech, Inc. by Northpoint Survey Services, 180 Water Street, Haverhill, MA, 01830, dated January 26, 2004, including costs incidental and related thereto; that said land be conveyed to the Town of Ipswich acting by and through its Conservation Commission under the provisions of Massachusetts General Laws, Chapter 40, Section 8C, and as it may hereafter be amended and other Massachusetts statutes relating to Conservation, to be managed and controlled by the Conservation Commission of the Town of Ipswich, and that the Conservation Commission be authorized to file on behalf of the Town of Ipswich any and all applications deemed necessary for grants and/or reimbursements from the Commonwealth of Massachusetts under the Self-Help Act pursuant to Chapter 132A, Section 11 and/or any other state and/or federal programs in any way connected with the scope of this Article, and that the Board of Selectmen and the Conservation Commission be authorized to take all actions, enter and execute any and all instruments, including a Self-Help Project Agreement with the Commonwealth of Massachusetts, which may contain restrictions and covenants, as may be necessary on behalf of the Town to effect said acquisition.

**ARTICLE 12** On motion of Ms. Elizabeth Kilcoyne, duly seconded, it was

**VOTED UNANIMOUSLY (2/3 vote required) to:**

Amend its action taken under Article 20 of the April 7, 2003, Annual Town Meeting (High Street Sewer Extension) by appropriating **\$159,000** in addition to **\$116,000** appropriated under said Article 20 bringing the total appropriation to **\$275,000** for construction of a sanitary sewer extension to serve the area of 199-225; and to raise this appropriation by authorizing the treasurer, with the approval of the Board of Selectmen, to issue bonds or serial notes under

the provisions of Massachusetts General Laws Chapter 44, as amended.

**ARTICLE 13** On motion of Mr. Michael Ryan, duly seconded, it was

**VOTED UNANIMOUSLY (2/3 vote required) to:**

Amend the Protective Zoning Bylaw of the Town of Ipswich by amending "IX. SPECIAL REGULATIONS, I. Inclusionary Housing Regulations" as follows:

1. by revising "3.a." as follows:

- a) by deleting in the first sentence the words "70% for rental housing" and substituting in lieu thereof "60 percent for rental housing"; and
- b) by adding a new second sentence, said sentence to read as follows: "The sales price or monthly rent shall, in all instances, be such that the dwelling unit qualifies as local initiative unit under the Commonwealth's Local Initiative Program (LIP) and meets the requirements of a subsidized housing unit for the purposes of listing in the Town's subsidized housing inventory under G.L.C. 40B Sec. 20-23."; and
- c) by deleting in the second sentence the words "60 percent" and substituting in lieu thereof "50 percent"; and
- d) by deleting in the third sentence the words "33 percent" and substituting in lieu thereof "30 percent"; and

2. by revising "2.b." by deleting the words "minimum lot size of the new lot is 43,560 square feet" and substituting in lieu thereof the words "minimum lot sizes of the new lot and the remaining parcel are 43,560 square feet each, or for large lot exceptions, three acres."

**ARTICLE 14** On motion of Mr. Timothy Purinton, duly seconded, it was

**VOTED UNANIMOUSLY (2/3 vote required) to:**

Amend the Protective Zoning Bylaw of the Town of Ipswich as presented in Article 14 of the Warrant for the October 16, 2006, Special Town Meeting, with the following change:

Under (1) a), revise the sixth bullet by adding, to the end of the bullet, the words "from the phrase beginning with 'provided that'";

Under (1) b), 2<sup>nd</sup> bullet, delete the words "enhance the historical integrity of the building" and substitute in lieu thereof the words ", in the opinion of the Planning Board, enhance the historical or architectural character of the building"

**ARTICLE 15** On motion of Ms. Elizabeth Kilcoyne, duly seconded, it was

**VOTED UNANIMOUSLY to:**

Authorize the Board of Selectmen to accept the deed from the Ipswich Historical Society of a gift of the fee simple interest in land located on County Street near its intersection with Elm Street, said property being 4,050 square feet in area and shown as Lot 4 on Land Court Plan 340I, on file with the town clerk's office; and further that the Board be authorized to accept the gift pursuant to certain terms and conditions, one of which shall be a restriction prohibiting any building from being erected on the property and others of which may include, but not necessarily be limited to, requirements to make certain improvements to the property subject to approval of the Historical Society, and a release and hold harmless of the Historical Society from liability or any hazardous materials that may be contained within the property.

**ARTICLE 16** On motion of Mr. James Foley, duly seconded, it was

**VOTED UNANIMOUSLY to:**

to accept the provisions of Section 23D of MGL Ch. 39 (allowing members of any municipal board, committee or commission not to be disqualified from voting in an

adjudicatory hearing solely due to the absence from no more than a single session of the hearing at which testimony or other evidence is received).

**ARTICLE 17** On motion of Ms. Elizabeth Kilcoyne, duly seconded, it was

**VOTED UNANIMOUSLY** to:

**Indefinitely postpone this article.**

**ARTICLE 18** On motion of Mr. Edward Rauscher, duly seconded, it was

**VOTED UNANIMOUSLY** to:

To modify Chapter XI of the Town's General Bylaws, Section 2. Conveyances of Land by adding the following section 2(d):

(d)The Board of Selectmen is authorized to grant nonexclusive easements for walkway and sidewalk purposes, storm drainage, including above ground and below ground purposes, utility purposes, building or signage overhang purposes and for the purpose of rounding street corners, which the Board of Assessors have determined to have a fair market value of less than \$25,000 or which are less than 5,000 square feet in size without a Town Meeting vote for such consideration as the Board of Selectmen deems appropriate, including nominal consideration.

**ARTICLE 19** On motion of Mr. James Foley, duly seconded, it was

**VOTED BY A MAJORITY (30 IN FAVOR-19 OPPOSED)** to:

Authorize the Board of Selectmen to petition the General Court for special legislation as set forth in Article 19 of the Warrant for the October 16, 2006, Special Town Meeting.



**ARTICLE 20** On motion of Mr. Patrick McNally, duly seconded,  
it was

**VOTED UNANIMOUSLY** to:

Indefinitely postpone this article.

The meeting was adjourned at 10:29 p.m.

Respectfully submitted,

Pamela Z. Carakatsane, CMC  
Town Clerk

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#### **BOARD OF SELECTMEN**

Patrick J. McNally, Chair

The year 2006 was an extremely busy and challenging year for the Board of Selectmen. However, 2006 will be remembered most for the so-called Mother's Day flood and its aftermath. The Ipswich River, and surrounding water bodies in Ipswich and throughout eastern Massachusetts, was inundated by days of rain in May. Our river rose and stayed high for weeks. While many homes and businesses were damaged by the flood, our bridges, especially the Choate, County Street, and Mill Road bridges, suffered great damage. The Choate and County Street bridges were closed for weeks, and the Mill Road Bridge is still closed, and will most likely not reopen until approximately late 2008. The only major bridge that stayed open was the Green Street Bridge---it carried all vehicular traffic south and east of Ipswich, and surrounding neighborhoods suffered great disruption. To make matters worse, the downtown was heavily flooded, and the historic building on the southeastern side of the Choate Bridge (housing the bridal shop and other businesses and apartments) burned and was demolished. Fortunately, no Ipswich residents died as a result of any of the emergencies.



These emergency situations presented opportunities, as well-as destruction. Town management and employees rose to the challenge and demonstrated a true ability to cooperate and work together. All town departments showed a willingness to solve the problems presented by the flood, and state and federal organizations, including the governor, lieutenant governor, state representative and senator assisted us. Our emergency management capabilities were tested, and proved to be more than adequate. The Town had to spend much money, and will need to spend more, but the federal and state governments assisted with reimbursements. After many years of effort, we were able to open the River Walk to help with pedestrian traffic. The new bridge and walk helped us recover from the flood and continues to bring great joy to walkers. In addition, we established the Bridge Advisory Committee to advise us on the repair and maintenance of our bridges. Overall, the entire town was drawn closer, worked together, and we now are a stronger community.

Before, during, and after the emergencies, we continued with the everyday work of government and improved it. All members of the Board of Selectmen, including James Foley, Elizabeth Kilcoyne, Ingrid Miles, Edward Rauscher, and



Patrick McNally served on a variety of committees and sub-committees. The summer period, which is usually a time for fewer Selectmen meetings, was a time of great activity. The Board of Selectmen, with the assistance of the Town Manager, department heads, and employees, examined the structure of our government. The goal was to deliver services more effectively and efficiently. We decided to question the role of every department because it is good management and because the strained financial resources of the Town demands a new approach. We will implement our findings this year and next year. We are also continuing our efforts to consolidate functions with the schools---for example, the Selectmen believe that building maintenance functions and financial functions can be combined to save money and to deliver services better. The Board of Selectmen does not accept the proposition that "business as usual" is the best way to conduct Town business.

This was a successful year for the Town for other reasons too. The Recycling Committee made great strides---recycling is at an all-time high. In fact, it will cost less next year for trash pickup than it did this year because more residents are recycling more. In addition, Ipswich has more protected open space now than last year. Of particular interest is the latest parcel of land that the Town acquired from the Proprietors of Great Neck---85 acres of open space for conservation and recreation. Also, the transfer of the Old Town Hall to a company that plans to create an entertainment center, including a movie theatre, is now final. Ipswich, through the efforts of the Cable TV Advisory Committee, now has a choice of two cable TV providers (Comcast and Verizon). The Municipal Parking Committee made strides in reorganizing our parking resources, and the Shade Tree and Beautification Committee reinvigorated the "traffic islands" and other green areas of Town. In addition, there are scores of other committees (too numerous to mention here) working diligently to improve Ipswich.

The Board of Selectmen, as Commissioners of Electricity, Water, and Waste Water, also had a busy year. We worked hard to keep electricity rates as low as possible. In addition, we continued our efforts to develop wind power---we did not gain the grant we needed, but we are looking at other sources. But, we have also realized the great importance of conservation. We established the Commission on Energy Use and Climate Protection to address the demand

side of power to assist in conserving our resources. Our efforts to reduce water consumption through the use of seasonal rates worked---the Town now uses less water. We have made gains in the waste water area as well---we continue to successfully compost our effluent, have clean discharge, and the capability to accept more users.

This year was a time of change for the management personnel of the Town. For example, long-time Chief of Police and Director of Public Safety, Charles Surpitski, retired, and was replaced by Acting Chief of Police Daniel Moriarty. Deputy Chief, Peter Foote, and Detective Charles Cooper who was also Director of Emergency Management also retired. And, Acting Fire Chief, Willard Maker, returned to his Lieutenant position when Arthur Howe was hired as permanent Chief. Others have also left Town service, and we thank them all.

Finally, three members of the Board of Selectmen ("the three eldest in that office"--Kilcoyne, McNally and Rauscher) reassumed the role of "Feoffees of the Grammar School in the Town of Ipswich," and joined the four life-time Feoffees in that role. The seven Feoffees essentially serve as trustees in the management of Little Neck and the income produced for the benefit of the school system. From the information available, it appears that, until now, the three Selectmen members have not actively served as Feoffees for approximately 100 years. This land trust (the oldest in the United States at over 250 years) has been in turmoil for some time because the Feoffees and the residents of Little Neck have not entirely agreed on the dollar value of the leases for the property on Little Neck. Both parties are currently in court, and the Selectmen hope that they can serve productively as Feoffees.

The above is a compilation of what I will remember as the significant highlights of 2006. I realize that I did not cover every success story, and I also know that we can always do better. My fondest memories of 2006 will be the sense of camaraderie and shared attention to problem solving that the Board of Selectmen applied to their work. I thank my colleagues on the Board of Selectmen, the Town Manager, all Town employees, and, of course, the citizens of Ipswich for their support and understanding.



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**TOWN MANAGER**

Robert T. Markel

The major challenge for Town government and the Town Manager during 2006 was the disastrous and costly "Mother's Day Flood" in May. There are nearly 6,000 residences in Ipswich, and it is estimated that approximately 50% of these had some flood related damage. Businesses in the center of town suffered extensive flooding damage as flood waters overspread Market Street. Nearly 50 business establishments were forced to close. EBSCO Publishing, the Town's largest employer, had 5 feet of water in the archives section and incurred more than \$10 million in damages.

The Willowdale, Mill Road, Choate and Green Street Bridges incurred major structural damage and had to be closed. The Massachusetts Highway Department assumed responsibility and initiated a massive program to repair these structures, at a cost exceeding \$4 million. The Mill Road Bridge will require complete reconstruction and is not expected to re-open until 2009. Coping with the flood and its aftermath consumed most of the Town's human and financial resources during May and June.

With state financial support for cities and towns on the decline, the Selectmen and Town Manager announced in March that they would undertake a comprehensive review of all Town departments with the intent of streamlining services and saving tax dollars. This project began in June and continued until fall. The report, issued in October, recommended significant reductions in personnel and some restructuring of Town services. The recommendations will require several years to fully implement, but the

recommended changes in personnel are incorporated into the Fiscal 2008 municipal budget.

During the past year, the Town has undertaken new initiatives along a broad range of environmental concerns. The Selectmen and Town Manager and citizen groups have created new committees and implemented new policies to address emerging environmental concerns.

There was heightened awareness of the need to increase recycling of solid wastes. The cost for collection and incineration of trash exceeds \$900,000 annually, and in 2005, this expense was the second fastest growing item in the Town budget.

Recycling trash is far less costly than hauling it to an incinerator and paying a "tipping fee," and so the Selectmen, Town Manager and Department of Public Works joined together with a citizen-based Recycling Committee to promote awareness and increase the percentage of recycled materials in the Town's solid waste stream. This initiative was a resounding success in 2006. The Town's recycling percentage went up resulting in an actual reduction in the solid waste budget in the current year.

Other environmental initiatives in 2006 include the establishment of a Commission on Energy Use and Climate Control; the revival of the Shade Tree and Beautification Committee; the establishment of a Stormwater Management Committee and a Flood Control Committee. The Electric Light Department is continuing towards its goal of constructing a wind turbine generator (wind mill) at Town Farm Road. In 2006, the first "green roof" on the North Shore was completed at the former Whipple Annex which is being converted to a senior housing project.

Activities and initiatives of the Town Manager during 2006 include: 1) the establishment of a monthly meeting with the downtown business community known as the Economic Roundtable; 2) the updating of the Town's 20 year vehicle replacement plan and a commitment to purchase only hybrid or fuel efficient vehicles for the Town fleet; 3) an ongoing program to enable more of the transactions between the Town and its citizens, such as the purchase of beach stickers, over the Town of Ipswich website (<http://www.town.Ipswich.ma.us>); 4) the inclusion of Verizon as a competitor with Comcast in the Town's cable TV

market; and 5) the ongoing effort to improve the Town's financial planning, with a current focus on five year capital budgeting.

In the coming year, the condition of the Central Fire Station will assume a higher profile. The station is nearly a century old, has significant structural problems and does not have the capacity for modern fire apparatus. The Public Safety Facilities Committee is again meeting regularly to evaluate alternatives and there is an expectation that the Committee will have a recommendation for Town Meeting in 2007.

Lastly, some long term employees of the Town retired in 2006. Public Safety Director and Police Chief Charles Surpitski retired in November after 32 years with the Ipswich Police Department. Deputy Police Chief Peter Foote also retired after 31 years of service.

Charles Cooper, Police Officer and the Town's Emergency Management Director retired in October. Also, Bob Hetner, the Public Works Department's diesel mechanic, and Animal Control Officer, Harry Leno retired in 2006. Tone Kenney retired as Principal Clerk in the Public Works Department and was succeeded by Michelle Young. Bill Ford retired as Power Plant Superintendent and was succeeded by Robert Stone, and John Quigley retired as Wastewater Superintendent and was succeeded by Patrick Brennan.

In July, Arthur Howe was appointed Ipswich Fire Chief. Carl Lemiesz was appointed as Electric Operations Manager in March, and Mark Cousins became Utilities Department Business Manager in January. Robert Stone was appointed Power Plant Superintendent and Patrick Brennan succeeded John Quigley as Wastewater Superintendent. Lastly, Assistant Animal Control Officer, Matt Antczak was appointed Animal Control Officer and Inspector of Animals during 2006.



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DEPARTMENT OF PUBLIC SAFETY - Daniel L. Moriarty, Director



**POLICE DEPARTMENT**

Acting Chief of Police: Daniel L. Moriarty

Acting Deputy Chief: Gavin J. Keenan

During the past year, the Police Department underwent major changes in the area of personnel. In February, Deputy Chief Peter Foote retired after 39 years of service. In October, Detective Charles Cooper retired after 32 years, and November marked the retirement of Chief Charles Surpitski after 35 years of service. The Town has been well served by these dedicated officers, and their experience and presence will be missed. To fill these voids, Sergeant Daniel Moriarty was appointed Acting Chief, Sergeant Gavin Keenan was appointed Acting Deputy Chief, Patrolman Justin Daly was appointed Sergeant, Patrolman Peter Nikas was appointed Acting Sergeant, and Patrolman Michael Thomas was appointed Detective. A smooth transition in these key positions ensured that the Department continued to function effectively.

While working closely with other Town departments, neighboring communities, and state agencies, the Police Department was able to deal proficiently with a wide variety of problems. This was evident with the handling of the May floods, the damage and closure of two major

bridges, and the downtown fire during the spring and summer months.

At the end of 2006, five new officers were added to the Department. Upon their graduation from the Police Academy in February 2007, the Department will once again be fully staffed. The Department will continue to serve and protect the citizens of Ipswich, making Ipswich a most desirable place to live.

The Police Log during 2006 reflected 10,262 calls for police services, including 333 calls to our 911 system. It should be noted that these numbers do not reflect other citizen/police or citizen/communication center interaction. These numbers indicate significant activity on the part of the Police Department.

Below are some of the incidents with which the police dealt:

Accidents, motor vehicle - 315	Fraud/ID theft - 19
Alarm activations - 552	Harassing phone calls - 40
Animal related calls - 240	Larceny - 86
Arrests adult - 110	Malicious/wanton property damage - 60
Arrests juvenile - 12	Medical aid - 723
Assaults - 27	Parking tickets - 554
Breaking & entering - 106	Suspicious activity - 382
Disturbing the peace - 187	
Domestic disturbances - 113	





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## IPSWICH FIRE DEPARTMENT

Arthur Howe III  
Fire Chief

The year 2006 was a year of great change and challenge for the Ipswich Fire Department - highlighted by the appointment of Arthur Howe III as the new Fire Chief, the devastating floods of May, and the major downtown fire in June.

Several of the major changes and challenges include the following:

- 1) The devastating floods of early May that closed multiple bridges and caused enormous property damage. Ipswich was fortunate to have no loss of life, not the case in other towns. The Fire Department experienced a workload in excess of 200 calls for service within an approximately 72 hour period, followed by many weeks of follow-up and inspection service to restore the downtown and its critical status for commerce and transportation.
- 2) The multiple alarm fire next to the Choate Bridge while the bridge was out of service, with a resulting loss of approximately \$790,000. Fortunately, the fire was contained to two buildings, and there were no injuries.
- 3) The appointment of Arthur Howe III as the Fire Chief. Chief Howe has 33 years in the fire service to include time with volunteer, combination, industrial, and career departments, as well as three years with the Connecticut Fire Academy.
- 4) The receipt of three specialized pieces of equipment:
  - a) A 19' RIBCRAFT marine rescue boat that performed a successful rescue within the first week;

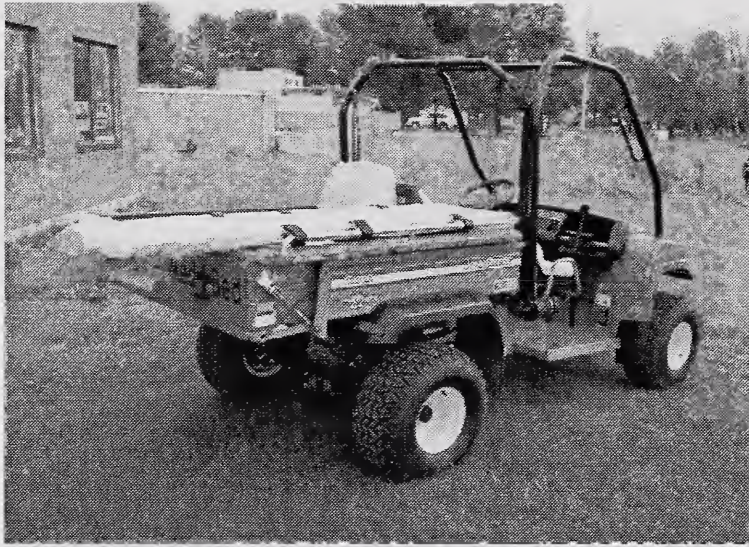


b) A Ford four-wheel drive forestry truck, Squad 1, obtained through a federal grant;



c) A John Deere Gator (all-terrain vehicle) and trailer obtained through an emergency management grant to be used for off-road rescue, search, and patient removal. Vehicle to be shared by both Fire and Police.





- 5) The completion of basic Incident Command in September by the vast majority of the department, one step towards compliance with the Federal Directive for NIMS (National Incident Management System), and subsequent change in department response and radio protocol to reflect this.
- 6) Two successful open houses at each fire station to encourage the community in partnering with their Fire Department. Children particularly appreciated the escape trailer.
- 7) Worked with media, community groups, and individuals to foster a more open relationship with the Ipswich Fire Department.
- 8) Rejuvenation of the Public Safety Facilities Study Committee to work towards resolution of the Fire Department's aging, inefficient, and increasingly unsafe Central Fire Station.

The Department continues to strive in meeting the dynamic, rapidly changing fire service and emergency environment, with particular note to emergency management as we develop a more comprehensive all risk approach. While we will continue to improve, it will be challenging to meet the increasing number of professional standards, statutes, and mandates given existing resources.

A high standard of customer service will continue to be emphasized, both within the department and outside the department with the citizens, business community, and visitors. I would appreciate hearing from you if the Fire Department has performed excellent service. Likewise, I would ask for your thoughtful comments if we have failed to deliver excellent service. You can reach me at [firechief@town.ipswich.ma.us](mailto:firechief@town.ipswich.ma.us) (preferred method) or 978-356-6627. Thank you for your continued support as we work together to raise the professional standard for your Ipswich Fire Department.

Statistics: Calls for service: 2,057

Broken down as follows:

- Structure fires: 12
- Other fires: 35
- Medical/rescue: 724
- False alarm: 332
- Mutual aid: 33
- Hazardous materials: 69
- Other hazardous responses: 107
- Miscellaneous responses: 745

Calls by geographical district:

- In town (downtown) 759
- Neck Rd. 119
- High St. 255
- Topsfield Rd. 186
- County Rd. 447
- Linebrook Rd. 232

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#### **ANIMAL CONTROL**

Matt Antczak, Animal Control Officer

Girard Martin, Assistant Animal Control Officer

In 2006, the Ipswich Tag, Neuter, and Release Program was started to help control the growing population of feral cats in Ipswich. We also began a "Safe Cat" program to educate cat owners about why cats should be kept indoors. It was also the first year for bi-weekly articles in the Ipswich Chronicle about our wild and domestic animal populations, how we can live with them, and what we can do to help keep them away when they become a nuisance.

The following are some of the calls responded to in 2006:

#### Calls pertaining to dogs:

Picked up: 114 (which 90 had their tags on)

Reported loose: 153

Impounded: 10

Adopted: 8

Hit by cars: 7

Barking complaints: 113

Dog bites: 18

Quarantines ordered: 24

Fouling citations: 7

Leash law citations: 31

Barking dog citations: 9



Calls pertaining to cats:

Picked up :119

Reported lost: 163

Adopted: 92

Hit by cars: 42

Reported stray or wandering: 117

Quarantines ordered: 43

Returned to owners: 7

Please note the ratio of lost cats to cats returned to owners!! Safe cats are indoor cats!!

In addition, 1,911 dogs were licensed for 2006; 168 wild animals were hit by cars; 4 specimens were sent to the state lab for testing (all negative); 99 barn inspections were conducted; 16 seal related calls were received; and 4,500 calls were made to the Animal Control Department and responses were made to 4,200 of those calls.



Matt is receiving training for handling dangerous illegal reptiles and snakes found more and more frequently in Massachusetts. The all day training was held in Beverly at the Rain Forest Reptile Shows facility.

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## HARBORS DEPARTMENT

Daniel L. Moriarty, Harbormaster

Charles B. Schwartz, Assistant Harbormaster

There were no major incidents on our waterways during the 2006 boating season. Boater education and responsible boaters, combined with staggered patrols by our patrol boat and our personal watercraft, as well as the assistance of the Fire Department and Crane Beach personnel, were responsible for this accomplishment.

The Harbors' sixteen year old patrol boat experienced significant difficulty this boating season. All of the boat's equipment is sixteen years old and needs replacement; and the water logged hull was determined to be irreparable by Boston Whaler. The department will be requesting a replacement vessel at the 2007 Annual Town Meeting with funds to be taken from the Waterways Improvement Fund.

The pumpout boat, completing its seventh season, continues to help keep our waterways clean and pollution free. Working in conjunction with the Town of Rowley, there is seven-days-a-week coverage. This service is free to boaters. Our boat pumped 3,410 gallons of effluent this season. The drop in this figure from last year's amount pumped is indicative of the impact of higher gas prices and an inclement summer.

The Harbors Department is grateful to the Waterways Advisory Committee for its untiring efforts, counsel and support in the never-ending myriad of issues that is the Harbors Department.

A total of \$30,041.18 was collected in 2006 boat excise taxes; of this amount \$15,634.42 went to the Waterways Improvement Fund and \$14,406.76 (50% of the total collected minus any abatements) went into the Town's general fund.

Also contributed to the Town's general fund were the revenues collected by the Harbor Department issuance of:

- 676 mooring permits (\$45,252)
- 507 in-state daily launch permits (\$2,535)
- 199 in-state seasonal launch permits (\$6,965)

- 1 out-of-state daily launch permit (\$15)
- 1 out-of-state seasonal launch (\$105)

Thus, between the boat excise taxes and the permits issued, the Harbor Department contributed \$69,278.76 to the Town's general fund.

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#### **SHELLFISH DEPARTMENT**

Shellfish Constable: Phillip Kent

Shellfishing improved in 2006 due to good seeding of clams over the last two years.

During 2006, there were approximately 15,208 bushels of clams harvested from our area, despite the fact that all shellfish areas were closed due to Red Tide from May 17 to July 18 and were closed for an additional 81 days due to rain.

The Shellfish Department continued its efforts to enforce and protect the resources during 2006. As in past years, personnel worked closely with the Commonwealth of Massachusetts Department of Marine Fisheries, other area Shellfish Constables, and Town departments in monitoring water quality essential to a healthy shellfish product and to ensure the safety and proper harvesting of this most precious resource.

The Town Clerk issued 116 commercial shellfish licenses, 17 free commercial licenses to residents over 70 years of age, 84 residential recreational licenses, 128 family recreational licenses, and 138 non-resident recreational licenses.

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#### **EMERGENCY MANAGEMENT**

This year, Emergency Management Director, Charles Cooper retired after a very busy year. The "Mother's Day Flood" in May saw the height of the Ipswich River rise to nearly 11 feet, or 4 feet above flood stage. This was the highest level ever recorded, and the May 2006 flood was the most damaging in the Town's history.



On June 9, as the flood water were receding, there was a catastrophic fire at 17-25 South Main Street, a large mixed use building immediately adjacent to the Choate Bridge at the southwest corner. The fire broke out before 11:00 p.m. on Friday night. The four alarm blaze started at Immie Designs, 19 South Main Street, and engulfed the entire building. Firefighters from Ipswich were assisted by companies from Newburyport, Rowley, Newbury, Topsfield, Essex, Danvers and Beverly.

These events tested the Town's emergency response system. While there are always areas for improvement, the consensus among Town officials and citizens alike is that teamwork, cooperation and coordination among the Town's first responders was excellent.

Ipswich currently has a robust and flexible communications system for use in the event of a disaster. This radio equipment allows us to communicate with local, state and federal agencies using a variety of modes and frequencies.

Incident Command System Training has been implemented for all first responders. Mandated by the federal government, ICST training will ensure that all responders are functioning under the same protocols in the event of a disaster. By September 2006, all first responders had completed the initial training, and the Town is fully compliant with federal regulations.

In the fall, the Town's emergency management team was convened by the Town Manager to review all facets of emergency response, including communications with the general public during a crisis. The team reviewed and approved the following: 1) replacement of the telephone based emergency notification system; 2) the designation of a member of the team to be the official Public Information Officer, responsible for all communications with the media and the public during a crisis; and 3) the location of an emergency operations center in Town Hall from which all emergency operations will be directed during a disaster.

At the close of 2006, a search was underway to identify a new Emergency Management Director, an assistant EMD and an official Public Information Officer.

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**PUBLIC WORKS DIRECTORATE** - Robert C. Gravino, Director

**PUBLIC WORKS DEPARTMENT**

Robert C. Gravino, Director

The Public Works Department is a customer focused service organization, dedicated to maintaining and improving the town's infrastructure through the efforts of a professional work force. With that as our mission, DPW incorporates an on-going review of what we do and how we do it, with the intent of delivering high quality service to our customers and enhancing the quality of life in our diverse community. Customer focus, continuous process improvement, human resource development, and resource management are the keys to our success.

Public Works accomplished or is working on the following items in support of our mission:

- Provide technical input to Town boards and commissions on special permits, subdivisions, site plan reviews, and commercial and residential development that impact on Public Works' Operations and Maintenance (O&M) responsibilities and budget.
- Implemented Year 3 of the Storm Water Management Plan to comply with the Phase II Storm Water Rule Regulations of the Federal Clean Water Act.
- Incorporate an Infrastructure Asset Management Program into the Town's Geographic Information Systems (GIS) mapping and databases, specifically for roadway and drainage infrastructure management.
- Developed and implemented Operation and Maintenance plans for existing water quality structures installed for storm water management.
- Provided technical assistance to homeowners to correct illegal discharges of water from their property into a public way.
- Use the DPW Pavement Management Plan to identify and schedule those roads most in need of roadway improvement and maintenance.

The most significant event this year, for both Public Works and the Town, was the rainstorm and flood event that occurred on the weekend of Mother's Day in May. Public Works became a key participant in the team established



among town officials and departments to manage and respond to this event. Public infrastructure and private property damage in excess of \$5,000,000 resulted from the unusual set of metrological systems all coming together to produce a heavy rain that lasted for days. Public Works' personnel were involved in the immediate barricading of washed out roads and the closing of the County Street, Mill Road, and Choate Bridges and traffic diversions and detours required when these major transportation structures were found to be at severe risk from the flooding of the Ipswich River. In the days following the rains, Public Works worked long hours repairing culverts, grading and repaving roadways, and returning the Town's transportation infrastructure to an operable condition.



Crews assessing and working on the damage on Linebrook Road

### **HIGHWAY DIVISION**

In the warmer months, the focus is on outdoor construction projects, where personnel skills and heavy equipment produce significant infrastructure repairs and improvements to roads, sidewalks, public facilities, and stormwater structures. A work order system assists in prioritizing and scheduling assignments when weather or personnel availability precludes accomplishment of major jobs.

### **FORESTRY DIVISION**

The Forestry Division focused this year on the maintenance of town trees along public ways and in town cemeteries,

parks, and open space. The Forestry budget is partially funded by the Utilities Department for line clearing done for the Electric Light Division. A significant percentage of the line clearing occurred on Linebrook and Argilla Roads.

### **EQUIPMENT MAINTENANCE DIVISION**

Closer inspection and additional preventive maintenance of vehicles has extended the service life and reduced the maintenance costs of the Public Works fleet.

### **TRANSFER STATION**

The Transfer Station accepts yard waste only, specifically grass clippings, leaves, brush, and small branches, and is open Wednesdays and Saturdays, 8:00 AM until 3:30 PM. White goods, electrical appliances, and TV's and computer monitors are disposed of curbside by the Town's trash contractor through the purchase of a \$25 sticker, available at the Public Works office in Town Hall. The Transfer Station is operated by members of the Highway Division.

The DPW Special Collections are conducted twice yearly at the Transfer Station. They accept oil based paints and related products, car batteries, fluorescent bulbs, and tires. The fall collection is held in conjunction with the Health Department's Household Hazardous Waste Collection Day to better serve residents.

### **SANITATION**

DPW spends much time educating residents that each pound of recyclable material that is diverted from the trash stream is a reduction in our costs, since the Town is charged a fixed fee for pickup of recyclables and a tipping fee for every pound of trash. The total tonnage of solid waste picked up in calendar year 2006 (4423 tons) decreased by 698 tons over that collected in 2005 (5121 tons), a decrease of 16% and a savings to the town of over \$60,000.

### **SNOW AND ICE OPERATIONS**

The winter of 2005/2006 was a challenge for the Town employees who worked to keep the roads and public sidewalks safe and passable. The cost for snow and ice operations exceeded the budgeted amount by \$171,175.

Access to homes by emergency response vehicles is the first priority for Town crews during snow and ice operations. Sidewalks in close proximity to schools are also a high priority for snow removal, due to the reduction in students being transported by the Town's bus contractor and the resultant increase in students walking to school.

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#### **PLANT & FACILITIES OPERATIONS**

Joseph Lucido, Director of Plant and Facilities

The Plant & Facilities Department continues to address the day-to-day building operational functions of the Town and Middle/High School. We have worked on some major projects this year including reconstructing the lean-to equipment shed for the Cemetery Division. We have installed high efficiency lighting in the Highway Garage to maximize the amount of work light available and minimize the energy cost to the Town. We have recently relocated all of the E-911 communications lines from the former Town Hall into the Police Station on Elm Street. With a great deal of help from the Highway Division, a new parking area was created at the rear of the Public Library. We have watched the Whipple Annex being transformed into residential units as well as took part in securing grant money to create a "Green Roof" for the Annex Project.

On the School side, we completed an in depth Energy Survey and identified a number of deficiencies within the Middle School/High School building. We have already done some preliminary "air sealing" which will prevent air leakage, therefore, requiring less energy to heat and cool the building. Next year we hope to address some additional items as well.

We will continue to provide the essential services needed to maintain and preserve the infrastructure of our Town and School buildings and facilities. We will also continue to look at needed long-range capital improvements.



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**CEMETERIES/PARKS DEPARTMENT**

James Graffum, Superintendent

This department is responsible for the care and maintenance of nine cemeteries and seven parks plus all Town commons, the Ipswich resident side of Crane Beach and boardwalk, and Pavilion Beach. In addition, we maintain all Town-owned open space, Strawberry Hill (Wendel Estate), and the Dow Brook Conservation Area located on High Street near the Ipswich-Rowley town line.

As winter weather permits, Bakers Pond and the Bialek Park rink area are plowed off to accommodate skaters.

The staff also provides assistance to the Public Works Department in snow removal operations and sanding, plus any emergency situation as needed.

We also aid the Town Clerk in setting up voting equipment at the polls, and tables, etc., for the semi-annual Town meeting.

In addition to their regular duties, the Cemetery staff recently constructed a new 22'X 40' steel arch equipment storage building and replaced the roof to the garage area of the Cemetery building.

There were eighty-three interments in 2006.

<u>Revenue</u>	
Chapel Tent:	\$1,500.00
Foundations:	7,071.00
Openings:	38,400.00
Perpetual Care:	12,500.00
Sale of Lots:	<u>15,000.00</u>
Total	\$74,471.00



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DEPARTMENT OF CODE ENFORCEMENT - James A. Sperber, Director

JANUARY 1, 2006 TO DECEMBER 31, 2006

Category / Construction	# of Permits	Total Fees	Value of Work
Additions	43	\$33,047.00	\$4,605,100.00
Attached Accessory	2	\$180.00	\$7,000.00
Certificate of Occupancy	63	\$1,450.00	N/A
Commercial - New	2	\$17,970.00	\$2,560,000.00
Commercial - Alter.	1	\$60.00	\$2,000.00
Decks & Porches	37	\$2,890.00	\$282,050.00
Demo & Reconstruct	14	\$21,990.00	\$3,111,100.00
Demolition	12	\$420.00	\$73,400.00
Detached Accessory	47	\$3,663.00	\$298,888.95
Fence	9	\$435.0	\$35,665.00
Multi-Family Dwelling	2	\$18,257.70	\$2,743,950.08
Miscellaneous	15	\$1,183.50	\$140,370.00
Remodel/Alteration	201	\$34,641.30	\$4,651,717.00
Repair	44	\$2,952.80	\$291,422.00
Roofs, Siding, Windows	290	\$25,949.71	\$2,822,032.88
Single Family Attached	4	\$11,580.00	\$1,640,000.00
Single Family Dwelling	15	\$39,844.17	\$5,631,392.00
Sign	26	\$930.00	\$19,521.00
Stove	13	\$770.00	\$31,751.69
Swimming Pools	11	\$1,293.00	\$133,800.00
Tents	111	N/A	\$194,375.00
Totals	962	\$219,507.18	\$29,275,535.60

Plumbing	Total Fees	Gas	Total Fees
386	\$26,280.00	234	\$10,990.00

\*\*As in prior years, fees for plumbing and gas permits are split 50%/ 50% for the salary of Plumbing / Gas Inspector Robert Hyde and the Town of Ipswich.

Please remember that building permits are required for not only new construction, but for repairs and replacement of existing structures, decks, sheds, signs, & fences also. If you have any question about whether your project may require a building permit, please call our office at 978-356-6605. Thank you.

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# HEALTH DEPARTMENT - Colleen E. Fermon, Health Agent

Following is the yearly report of activities for 2006:

<u>Licenses and Permits Issued</u>		Swimming Pool Inspections	10
Food Service	66	Surface Water Testing	95
Retail Food	26		
Caterer	8		
Temporary Food	32	<b>Sealer of Weights</b>	
Mobile Food	5	<b>&amp; Measures Inspections</b>	
Frozen Desserts	2	Liquid Measuring Meters	69
Disposal System Permits	127	Scales & Balances	101
Biological Haulers	1	Scanners	
Septic Haulers	20		
Septic Installers	54		
Septic System Inspectors	31		
Swimming Pools	10		
Recreational Camps	6		
Massage Practitioners	24		
Massage Establishments	7		
Tanning Facilities	2		
Motels	2		
Tobacco	20		
Funeral Directors	2		
Bottling	1		
<u>Health Inspections and</u>			
<u>Investigations</u>			
Food Service Inspections	195		
Housing Inspections	14		
Nuisance & Environmental			
Complaints	30		
Percolation Tests	55		
Deep Hole Observations	140		
Septic System Inspections	381		

## Community Health

### Immunization and Clinics

Influenza	410
Pneumonia	1
Tetanus	4
Well Elderly	12
Clinics	

### Public Health Follow-up

Lyme Disease	47
Camphylobactor	3
Varicella	3
Salmonella	2
Babesiosis	4
Hepatitis B	2
Hepatitis C	1
Cryptosporidium	1
LTBI	2
Giardia	1
Streptococcus	1
Pertussis	2

Board of Health Septic System Regulations and Fee Schedule  
were amended in 2006. Board of Health  
Members: Susan Hubbard, Chairperson, Carl  
Hiltunen and Dr.Spencer Amesbury.

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### ZONING BOARD OF APPEALS

Robert A. Gambale, Chairman  
Dana P. Jordan, Vice-Chair

In 2006, a total of forty-seven petitions were submitted to the Zoning Board of Appeals: twenty-seven special permit requests, all but two of which were granted and three were withdrawn; thirteen variance requests, all but three were granted and three were withdrawn; six appeals of the Building Inspector's decision, two were upheld, two were overturned, one withdrawn and one continued to 2007.

The Board granted a Comprehensive Permit under Chapter 40B for the proposal to construct fourteen residential rental units, of which 25% would be affordable, at 43 Avery Street. The public hearing review process required ten months.

The Board granted the request of Two Rivers, LLC to withdraw without prejudice its application for a Comprehensive Permit under Chapter 40B for a residential development at 187 County Road.

The Board granted a Comprehensive Permit under Chapter 40B to Ipswich Pines to construct forty residential condominium townhouses, of which ten will be affordable, at 82 Topsfield Road. The public hearing review process required twelve months.

In 2004, the Board granted a Comprehensive Permit under Chapter 40B to the YMCA of the North Shore, Inc. (Powder House Village) to develop forty-eight affordable residential rental units in two buildings at 108 and 112 County; this proposal remains in litigation.

The Zoning Board of Appeals is five-member adjudicatory body appointed by the Board of Selectman. Member Kevin Lombard was re-appointed; as were Associate Members Robert Bodwell and Timothy Perkins.

The Board extends appreciation to Jim Sperber, Code Enforcement Officer and his Assistant Eric Colville and Marie Rodgers, Administrative Assistant for their support.

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**DEPARTMENT OF PLANNING & DEVELOPMENT** - Glenn C. Gibbs, Director

**PLANNING & DEVELOPMENT DEPARTMENT**

Glenn C. Gibbs, Director

The Department of Planning & Development is responsible for guiding the development and conservation of land in the Town of Ipswich, both through the regulatory process and through the development and implementation of long-range plans. It does this in part by providing support and guidance for each of the boards and commissions within its directorate: the Planning Board, the Conservation Commission, the Historical Commission, and the Affordable Housing Partnership (reports on their activities are given below). The Department also provides support to the Open Space Committee, the Affordable Housing Trust Fund Board, and various ad hoc committees. Listed below are some of the initiatives undertaken by the Department in 2006:



- Shepherded \$713,000 enhancement grant application for the North Green Improvement Project through the Mass Highway approval process. Funding for the improvements, which will include new sidewalks on North Main and Meetinghouse Green, curbs to protect the green from vehicular damage, an organized parking layout, historic lighting, and a reduction of street width to improve pedestrian safety was recently approved by MHD. Final design of the improvements is expected to begin by the fall of 2007;
- After discovering that a portion of the Elm Street Municipal Lot was owned by the Historical Society, helped to broker a deal, approved by the fall Town Meeting, under which the Society will transfer the property to the Town in exchange for the establishment of pedestrian access from the lot to the Heard House;
- Under the direction of the Open Space Program Manager, acquired the fee of the following open space parcels, which are now permanently protected from development:
  - 85.5 acres of important salt marsh and coastal wildlife habitat on Great Neck, owned by the Proprietors of Great Neck, Inc.;
  - 44 acres of critical wildlife habitat with a half mile of frontage on the lower Ipswich River, located off Topsfield Road;
  - 22.5 acres on Pineswamp Road, which includes the summit of Turkey Hill and its distant views of the coast.

The total purchase price for the three properties was \$2.1 million, but thanks to the Department's grant writing efforts, the Town's total cost was under \$900,000, a cost reduction of more than 50%;
- Under the direction of the Stewardship Coordinator, undertook a variety of stewardship efforts, including: completion of the parking area at the Dow Brook Conservation Area on High Street and the preparation of a grant to fund a portion of the trail development; establishment of a Land Stewards Program and a database of volunteers interested in participating; identification of funding source for construction of an additional ball field on Mile Lane; introduction of multi-lingual signage at Nichols field to address ongoing property misuse; and drafting of land management Plans

for the Linebrook Woods and Great Neck Conservation Areas;

- Drafted zoning articles for fall town meeting, including one that modified the definition of affordable housing, thus making affordable units more affordable to a greater number of households;
- Pursued grant funding to support a variety of planning initiatives, including a grant to convert a vacant carriage house into an affordable dwelling unit, and a grant to facilitate the development of a wayfinding sign program for the town;
- Through the efforts of a graduate landscaping design student, developed a conceptual improvement plan for a pocket park along the river across from the former Town Hall, as well as the green space between the Visitor's Center and the Heard House along South Main Street.

In September of this year, the Department welcomed Thomas Bentley as its new Affordable Housing Coordinator. Tom, who has many years of experience in the affordable housing field, will be working closely with the Housing Partnership and the Affordable Housing Trust Fund Board on affordable housing initiatives.

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## **PLANNING BOARD**

Tim Purinton, Chair

The year 2006 saw a shift in the composition of the Board. Co-chair Charles Allen stepped down after five years of service and was replaced by Jim Manzi. Charlie's able leadership will be missed as will his deep knowledge of affordable housing issues. Tim Purinton assumed the sole chairmanship of the Board. John Soininen, Bob Weatherall and Mike Ryan continued as full board members, with Emily Levin serving as associate member.

### Planning Matters

Ipswich continues to grow and change at a steady rate; and the Board, through proactive planning, tried to effect growth in such a way as to enhance and preserve Ipswich's unique community character. The Community Development Plan

(CDP) continues to be our blueprint for action; and to ensure consistency with the plan, staff has initiated a consistency review checklist for permitted projects.

The Board sponsored two zoning articles at Town Meeting. Both were adopted and approved by the Attorney General. One article substantially improves access to affordable housing, especially for renters. The other article clarifies and improves miscellaneous provisions in the zoning bylaw, including a zoning map revision, that better accommodates the redevelopment of the Old Town Hall.

#### Regulatory Matters

The year 2006 was a moderately active year in this area. Projects reviewed and approved in 2006 include:

##### Subdivisions

- Willowdale Circle at Roberts Road (an 8-lot open space preservation zoning development)
- a two-lot subdivision off of Paradise Road (definitive subdivision)

##### Site Plan Review

- Former Town Hall property at 30 South Main Street
- 55 Mitchell Road (storage facility)

##### Special Permits

- 87 High Street, 152 County Road, 36 High Street, and 98 Central Street (accessory dwellings)
- 12 Perley Ave (infill unit)
- 30A, 35 and 61 Mitchell Road and 85 Turnpike were issued permits for various boat and automobile repair operations

##### Scenic Road Applications

- 130 Argilla Road
- 41 Candlewood Road
- 387 Linebrook Road

The Board also reviewed and endorsed ten applications for ANR (Approval Not Required under Subdivision Control Law) plans.

The Board recognizes (and wishes great luck to) Bob Puff, the Planning Board's consulting engineer, for years of excellent service to the Town. In his place, the Board has entered into consulting contracts with three firms to ensure that technical engineering aspects of development

applications meet our rigorous standards for protecting the Town's neighborhoods, infrastructure and environment.

Finally, the Board wishes once again to thank Glenn Gibbs, Director of Planning and Development, and Kate Day, Assistant Planner, for their tireless assistance on our behalf.

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#### **CONSERVATION COMMISSION**

David Standley, Chair  
Jennifer Hughes, Vice Chair  
David Pancoast, Conservation Agent  
Frances I. Doyle, Recording Secretary

The Conservation Commission is composed of seven appointed residents who serve as unpaid volunteers. They are David Standley, Jennifer Hughes, Glenn Wood, Ann McMenemy, Barbara Beaman, Sissy ffolliott and Brian O'Neill. During 2006, there were two Associate Members, Cynthia Ingelfinger and Sharon Cushing. Cynthia stepped down during the year, with the Commission's gratitude for her valuable input and assistance during her time of service.

The Commission serves the public and Town regarding land conservation and preservation activities in the community; but most of its time is occupied with its formal role as the local environmental regulatory board under the Massachusetts Wetlands Protection Act and the Ipswich Wetlands Protection Bylaw, both of which focus on water resource regulations. The Commission's 2006 efforts in land acquisition and management of open space continued in concert with the Open Space Committee, the Board of Selectmen, the Open Space Program Manager, and the Open Space Stewardship Coordinator. The acquisition of properties on Great Neck, Pineswamp Road and Topsfield Road were all finalized or advanced toward imminent conclusion. Several Conservation Restrictions were either accepted directly by the Commission or approved by it (as required by law) where they were to be held by other entities.

In 2006, the Commission continued regulatory oversight of several complex ongoing projects, including aspects of the New England Biolabs' project on County Road and the Turner Hill development. Additionally, it heard applications related to the significant revamping of the wastewater



collection and disposal system for the entire isthmus of Little Neck, several Chapter 40B affordable housing projects, and various appeals of past decisions. The Commission also addressed over 200 matters in 2006, including 140 official filings and scheduled citizens queries, as shown in the table, as well as numerous emergencies and ongoing violations that are not tabulated below. The list compares the 2006 permitting activities with the previous six calendar years, to indicate trends and changes in the various tabulated categories, and shows the average number of permitting activities over the seven year period between 2000 and 2006.

Activity	2000	2001	2002	2003	2004	2005	2006	Avg
Orders of Conditions/ Amendments	40	43	40	39	61	56	31	44
Orders Resource Area Delineation	0	5	2	7	3	4	1	3
Determinations of Applicability	45	27	21	33	41	31	22	31
Certificates of Compliance	13	24	17	17	18	21	28	20
Extension Permits	14	12	4	5	6	6	10	8
Enforcement Actions	10	8	7	15	17	13	11	12
Other*	44	36	46	39	67	49	37	45
Totals	166	155	137	155	213	180	140	164

\* "Other" includes various official filings not tabulated in categories, such as Emergency Certifications & Minor Modifications, as well as scheduled Citizens' Queries

To accomplish the permitting process, Commission members attended 22 regularly scheduled evening meetings, visited numerous projects and fielded dozens of Citizens' Queries. Staff continues to respond to hundreds of routine queries, and to inspect all proposed project sites before hearings and during project activities.

Significant precipitation in May of 2006 caused severe flooding throughout Ipswich, washing out culverts and bridge footings and abutments. This damage required the Commission to focus on rapid restoration of waterway crossings and drainage ways, to enable the community to get back on its feet. The Commission handled regulatory

matters related to three major bridges in Town, and numerous culverts and road washout situations. The Commission participated in the initial stages of the Miles River Restoration project, involving multiple communities along the entire length of that waterway, with a goal of restoring flows affected by various factors and changes over the years. The Commission continues to deal with the complex issue of appropriate responses to environmental changes resulting from beaver activity. In 2006 several informal assessments of beaver activity in certain areas of Town were conducted by the Commission Chair and one multi-site project to install flow control devices was approved and implemented. Although a satisfactory unified methodology of dealing with this beaver activity increase for the entire Town has not yet been achieved, the Commission remains committed to working with other boards to address the management of this increased activity.



An example of the flood damage on Linebrook Road  
at the Richards' property

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#### **HISTORICAL COMMISSION**

Peter J. Lampropoulos, Chairman

The major effort of the Historical Commission in 2006 was revising and printing the Partial List of Historic Buildings in Ipswich, Massachusetts, For Use In Implementing The Demolition Delay Bylaw with the assistance of Susan S. Nelson of Goodship Research. This listing is a

valuable tool in identifying properties that would benefit from the protection of the demolition delay bylaw.

The demolition delay bylaw was invoked twice during 2006. A circa 1734 house at 44 Fellows Road could not be saved in its entirety; but the Commission is working with the parties involved to develop a list of salvageable historical features to be incorporated into a new home. The Fahey Workshop/Barn at 80 East has been identified as the Glover Mill, a vital link to Ipswich's textile past. An effort has been launched to find another site in Ipswich for the mill, with the goal of restoring it and making it accessible to the public.

The Historical Commission appointed member Marjorie Robie to serve on the town committee dealing with the damage done to the Town's three major historic bridges in May 2006. The purpose of her role was to insure that repairs to the bridges were done in a manner that was as historically accurate as possible.

A green roof was added to the Whipple Annex on Green Street. A penthouse built to provide access to the new roof violated the preservation agreement, which prohibits major exterior architectural alterations without Commission approval. The Commission investigated and reported to the Board of Selectmen that a violation existed. Ultimately, the Board of Selectmen allowed the structure to remain; but it was modified per discussion with the Commission to minimize its visual impact.

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#### **HOUSING PARTNERSHIP**

Michael Schaaf, Chairman

Under the leadership of Chairman Michael Schaaf, the Ipswich Affordable Housing Partnership had another productive and successful year. The 65-page Ipswich Affordable Housing Plan was submitted to the state and approved. The approval gives the Town greater authority relative to 40B developments in town. Specifically, if in the future 41 units of affordable housing are provided within one year, the ZBA will be able to halt any 40B project for a twelve-month period.



With the addition of 11 units to the state's Subsidized Housing Inventory (SHI) in 2006, the number of such affordable units in Ipswich is now 430, or just under 8% of the Town's housing stock. The Ipswich Affordable Housing Plan projects that the percentage of the Town's housing listed on the SHI could reach 10% by the end of 2008, which would meet the state's threshold and increase local control over future development.

Oversight of the development of affordable housing dominated the 2006 agenda of the Housing Partnership. Working with the North Shore Housing Trust, an application to the state's Housing Development Support Program (HDSP) was submitted in November. The \$200,000 grant would subsidize the conversion of a dilapidated carriage house at 98 Central Street into a two-bedroom dwelling unit affordable to a family earning no more than 70% of the Area Median Income. The carriage house is on the same property as a two-family affordable condominium acquired in 2005 with Town assistance, including monies from the Town Affordable Housing Trust Fund. One of these affordable units was sold in December 2006 to a first-time homebuyer. That homebuyer received \$6,500 in downpayment assistance from the Town. The second unit will be sold at an affordable price to an eligible buyer by the spring of 2007.

Other initiatives undertaken by the Partnership in 2006 include:

- Participated in the selection of a part-time housing coordinator to assist the Town in the preservation and creation of affordable housing as well as the technical responsibilities of monitoring affordable housing units recently developed for ownership and rental. Tom Bentley filled the position in September;
- Assisted with the development of a zoning bylaw revision that broadened the applicability of an infill housing provision and created a meaningful difference between market and "affordable" rental rates. The infill housing provision was deferred for further study, but the latter change was adopted by the fall town meeting;
- Worked with the Owner, Town boards and staff, and other parties in an effort to prevent the foreclosure



(and potential loss) of an affordable housing unit at 5 Cogswell Street duplexes on Town Farm Road, and a proposed 40B multi-family apartment building at the end of Locust Road.

Current members of the Partnership are Michael Schaaf, Don Bowen, Ed Dick, William "Jay" Gallagher, Don Greenough, Michael Jones, and Jim Warner. Staff assistance in 2006 was provided primarily by Glenn Gibbs, Tom Bentley, and Marie Rodgers.

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**DEPARTMENT OF HUMAN SERVICES** - Elizabeth M. Dorman,  
Director

**RECREATION DEPARTMENT**

Elizabeth M. Dorman, Recreation Director

The Recreation Department continued its mission to maintain a variety of programs, services, and activities to enhance the social, physical, and emotional well being of all our citizens. Our starfish logo seen on staff shirts and newsletters symbolizes our efforts to make a difference in the lives of local children and families.

Community events included the July 4th parade & field day, a Halloween parade & program, and parades on Memorial Day and Veterans' Day organized by local veterans' groups. Programs featured an outdoor concert by the West Newbury Volunteer Fire Association Band as well as two by the Ipswich Community Band, a UNH Caravan Show, a magic show by Rich Nunziato on our annual "Harry Potter's Birthday" celebration, and a Kids Dog Show with a demonstration by the Old Colony Obedience Club.

Summer offerings included tennis lessons at the high school courts, golf lessons at Ipswich Country Club, Workreation job training and social events for young teens, Jr. Summer Fun, our annual youth Sand Sculpture Day at Crane's Beach, and drop-in activities at Bialek Park with optional field trips. Swim lessons were contracted at the YMCA, and resident lot parking attendants were funded at Crane's Beach.



Spring activities included after school programs with homework and computer projects, crafts, adventure and sports activities, chess, cooking, quilting and knitting projects, and weekly off-site trips to museums, movies, mini-golf, and bowling activities. April vacation activities included "Trailblazers" outdoor adventures, "Twilight Zones" to learn about our senses, "Making Movies" at Town Hall and seeing one in a theatre, and "Around the World in 6 Hours" including games and languages of other cultures. Winter programs included two learn-to-ski programs for grades 3-5 and 6-8 and February vacation week adventures including our annual Harry Potter Day. Golf classes were again offered at the Rowley Country Club for children during spring and fall seasons. A new Friday Fun Night program began in the fall for school aged children to enjoy crafts, gym games, and special events. Adult activities included free volleyball and ping pong sessions as well as user funded classes in bridge, sewing, and knitting. Mom & Tot classes were offered with music and crafts activities.

Town Hall facilities including a program room, kitchen and snack bar area, cafeteria/lounge, crafts room, and gymnasium were scheduled by the Recreation Department so a number of local sports, scouts, and social service agencies could hold meetings and offer programs for residents of all ages. Gym space was shared by many youth basketball teams including the YMCA in the winter, wrestling during the summer, and cheerleading in the fall.

A donation was received from the Friends of Ipswich Athletics to provide seed money for playground equipment to be designed and funded over the next several years for the Bialek Park site that was constructed in 1989. Other donations made it possible to schedule installation of a new gym floor in the near future.

The seven-member Recreation Commission and Recreation Director met regularly throughout the year to discuss programs, facilities, and policies as well as to plan for the future. Members continued to volunteer at a number of programs.

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## **YOUTH SERVICES**

Marcia Ford, Youth Director

Youth services in Ipswich are dedicated to improving the lives of Ipswich youth by offering a number of varied programs to meet recreational, academic, and social needs of this unique population. Our foundation continues to be community collaboration, and many programs were developed as joint ventures with other local agencies in direct response to community needs.

Community service projects were organized for volunteer teens, church and Scouts groups, and those referred through the local courts and Juvenile Diversion programs. They were involved in cleaning and painting projects including the temporary skateboard area at Bialek Park. Others provided help with our youth programs and some services for needy senior citizens.

After school clubs continued, led by local students and experts recruited to teach a variety of classes. Homework sessions led by staff and supportive volunteers were incorporated into the daily programs, and inter-generational experiences with senior citizens helping to teach children knitting and quilting. Thursday early release days provided opportunities for field trips to various educational and recreational sites.

Talk To A Friend, our peer leadership program for Ipswich Youth, met weekly to receive training on current youth issues and discuss their relationships with peers and family members.. Many of them helped chaperone activities for younger children, assumed some mentoring and mediation



responsibilities, and organized intergeneration suppers with local senior citizens.

The Zone Café continued serving as a focal point for teen programs, and a web site was developed to survey local teens' suggestions about new programs and activities. Middle School drop-in nights continued weekly to serve younger teens. The student-operated snack bar provided on site training in retail sales and management while offering reasonably price items to attendees.



Family advocacy services were provided on an as-needed basis to families in need who met with the youth director to determine their current needs and secure connections to available services. Regular meetings provided further monitoring and coordination of related services. In addition, the director was available for after-hours' support and crisis intervention for at-risk families.

Regular training sessions were provided for summer and school year staff members to maintain their skills in safety practices, basic first aid, motivation of students, conflict resolution, and group management. The outdoor project adventure site continued to serve as team building resource and field trip destination for many of our program groups.



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## **COUNCIL ON AGING**

Diane Mitchell, Director

A wide variety of programs for senior citizens of Ipswich were provided under the umbrella of Council on Aging Services.

A senior center operated weekdays, 8:00-4:00, at the Town Hall. Three part-time receptionists welcomed guests, answered the phone, and assisted with the daily operation of the center.

Regular programs included the Silver Strands choral group, a book discussion group, bridge and card groups, knitting and quilting groups, art classes, and a monthly lunch club. Health-related programs included monthly health screenings, weekly blood pressure clinics, a monthly nutrition program, massage, hearing clinics, Yoga, Tai Chi, Reikki, tennis, exercise and line dancing classes, and a swimming group. The COA Travel Club attended an overseas trip sponsored by the Friends of the Ipswich Elderly and day trips to various locations were held throughout the year.

Special offerings included inter-generational programs, a dining program, a relaxation techniques seminar, a memory loss screening, a reverse mortgage seminar, free cardiovascular screenings, a stroke prevention workshop, an Elderlaw Education program, a summer picnic, a North Shore Youth Symphony recital, computer clinics, speakers on a variety of health, financial and legal issues, social gatherings for special observances, and classes for a wide range of interests. A monthly newsletter written by the Director reached 2,000 elder households through support of local advertisers and a grant for postage. A Caregivers Support Group helped those dealing with frail elders. The Director continued to coordinate the Senior Citizen Property Tax Work-Off Program. A seven-member TRIAD Council was formed. This group consists of local law enforcement and seniors together and will offer safety awareness programs geared towards elders within our community.

A handicapped accessible, 12-passenger van provided local transportation to Ipswich seniors. Ipswich senior citizens were provided over 5,500 one-way rides on the COA van, logging approximately 18,000 miles of service. The Friends

group continued to raise funds and support projects that fell outside of the COA budget. The Friends also contributed to a Christmas party for 190 seniors held in the gymnasium of the town hall. Grants from the Executive Office of Elder Affairs and the Coburn Charitable Society provided a part-time administrative assistant, a part-time activities coordinator, and a volunteer recognition luncheon.

The Outreach program enlisted a corps of 35 volunteers who provided 1,780 hours of volunteer service to local elders. This program also provided volunteers who drove senior citizens 16,221 miles to out-of-town medical appointments. Other services of the Outreach program included social visits, phone calls, help with chores, and guidance in making personal, medical, housing and financial decisions. Other assistance programs included Money Management and Bill Paying for elders and free income tax preparation provided by trained AARP volunteers.

A seven-member council met monthly to review programs and operations and plan additional offerings.



The ladies enjoyed a special hat event.

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**EASTERN ESSEX DISTRICT  
DEPARTMENT OF VETERANS' SERVICES**

Terrance P. Hart  
District Director

This department is charged under Chapter 115 Massachusetts General Laws with providing services to veterans, their survivors and dependents. Principle workload under state law includes the administration of aid to veterans and dependents. Communities fund this program, which is subsequently 75% reimbursed the following fiscal year by the Commonwealth. This is a need-based program; and the department is required to conduct periodic comprehensive review of the cases to insure no substantive facts have changed, while working with the veteran to identify alternative or long-term solutions to individual circumstances. During the calendar year, 18 Ipswich veterans/widows were on this program for varying periods. Under state law, the department also assists qualified veterans to obtain bonuses, and qualified veterans, widows and parents to obtain state annuities, property tax abatements, and other benefits.

The Veterans' Services program also mandates extensive interaction within the federal community, principally with the Department of Veterans' Affairs. The Veterans' Service Officer (VSO) assists veterans and their dependents in filing for pensions, service connected injury/illness compensation, dependency indemnity compensation for survivors, VA healthcare enrollment, insurance claims, decedent claims, and many other issues. Federal benefits processed by this department are paid directly to those eligible to receive the assistance or entitlement. The VA sent approximately \$1.25 million to eligible recipients in Ipswich, of which the current staff is responsible for approximately \$602,000 dollars paid to or saved by those assisted in Ipswich.

Additionally, the department interacts within the federal community to correct military records, obtain needed documentation, and insure veterans/dependents receive awards and recognition to which entitled. The VSO provided information, advice or assistance to 119 of the Town's 1,139 identified veterans and 20 of the 291 identified



veterans' widows during 2006. We also provide support and information assistance for National Guard and Reserves called up for service in Iraq or Afghanistan and their families.

The Director and the Assistant to the Director, Georgia Gadbois, advocate for veterans on issues at the local, state and federal level; interact with elected and appointed officials on issues; and work with local organizations in serving the community. Key state legislation passed in 2006 included an increase in tax abatements for service connected disabled veterans. The department assisted the Ipswich War Memorial Committee in improving town memorials, and provided historical research for various individuals and organizations. The department also provided information, assistance and guidance for senior citizens in determining their needs for Medicare D insurance.

The Eastern Essex District is composed of the Towns of Essex, Georgetown, Hamilton, Ipswich, Rowley, Wenham and West Newbury. A Board of Directors consisting of one selectman (or designee) from each town maintains oversight. Mr. James Foley is the Ipswich member of the Board of Directors.

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**UTILITIES DEPARTMENT** - Tim Henry - Director

**ELECTRIC DIVISION**

Carl Lemiesz - Operations Manager

A new position of Electric Operations Manager was created this year; and Carl Lemiesz, who came on board in March of this year, filled the position. The department also hired a new Business Manager, Mark Cousins, who started in January. The spring also saw the retirement of Bill Ford as Power Plant Superintendent after 20 years of service to the Town.

In October of 2006, the Light Department entered into the ISO's (Independent System Operator) Forward Reserve Market with 8 MW's of the Power Plant's generation assets. Under this program, the department is paid for being available for dispatch within 30 minutes of notification, Monday through Friday. The operation of the plant in this market



is being overseen by Bob Stone who assumed the duties of Assistant Power Plant Superintendent in 2006.

A new energy peak was set on August 13, 2006, when we used 27.9 mwh of electricity. This was a 5% increase over the 2005 peak of 26.6 mwh used on July 26, 2005, which was the previous all time peak.

Kwh sales

2005 sales 106,427,000

2006 sales 106,744,000

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**WATER DIVISION** - Tim Henry - Manager  
Vicki Halmen - Town Engineer  
Joyce Kippen Water Plant Superintendent

Total water pumping was reduced to a 17 year low in 2006. The department actively promotes water conservation measures and continued the seasonal rate structure which was started in 2003 to curb excessive summer water use. In 2006, the department was awarded a Water Loss Prevention Grant by the Massachusetts Department of Environmental Protection. This grant will help identify and reduce unaccounted for water loss within the water system and promote water conservation.

The Green/Summer Street water main replacement project was completed in early 2006. Approximately 3,000 feet of new ductile iron water main was installed to replace the existing 100+-year-old cast iron pipes.

The Water Treatment Plant became fully staffed in 2006 with the addition of Phil McCarthy who joined the staff after 13 years with the Town of Reading Water Plant. Phil has a Grade 4T Drinking Water Operators License.

**NEW MAINS**

There were three (3) extensions to the distribution system in 2006:

- Beaulieu Lane (Off Kimball Avenue) - 270 feet of 6" CLDI pipe
- Mary's Way (185-189 Topsfield Road) - 390 feet of 6" CLDI pipe

- Ipswich Pines (82 Topsfield Road) - 850 feet of 8" CLDI pipe

## 2006

New Domestic Services	21
Hydrants Installed	4
Hydrants Replaced	16
New Water Mains Installed (ft)	1,510
Total Length of Mains (ft)	496,405

Water Services	
Metered Services	4,611
Unmetered Services	96 Fire Lines

Water Usage (Million Gallons)	
Reservoirs (Dow and Bull Brook)	202
Brown's Well	61
Essex Road Well	28
Fellows Road Well	33
Mile Lane Well	35
Winthrop Wells	21

Total Water Usage (MG)	380
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## **WASTEWATER DIVISION**

Patrick J Brennan, Superintendent

After thirty plus years of service to the Town of Ipswich at the Wastewater Treatment Plant, Superintendent John A. Quigley decided it was time to play more golf and spend time with the grandchildren. On May 8, 2006, John retired. We all wish him well in the future.

Patrick Brennan was selected to succeed Mr. Quigley as Superintendent of the Treatment Plant. Mr. Brennan has a grade 7 operations certification and was currently an operator at the plant. He has previous experience operating Treatment Facilities through out New England.

The elevation of Mr. Brennan to Superintendent opened an operator position, which was filled by Scott Yaffe. Scott has a grade 6 certification and spent the last nine years as Chief Operator of the Waste Treatment Facility for West Lynn Creamery.

The Great Rains of "06" (May 13 and 14) provided many challenges for the Wastewater Plant and its staff. Pumping capacity at the Town Warf Pump Station, which transfers all sewage flow from the town to the Treatment Plant, was tested to the limit with three pumps running at full speed for ten days, pumping close to four million gallons per day. This flow far exceeds any previous periods. The extra flow was made possible with the replacement of the pumps and force main in 2002. The Treatment Plant Process performed exceptionally throughout the high flow period maintaining a high quality discharge. Again this can be attributed to previous management making the necessary, although sometimes costly, upgrades to the plant. While most plants in the general area were maxed out, we were able to help out septage haulers throughout the area, providing a place to dump their trucks as they frantically tried to pump out flooded septage systems. Three Hundred and fifty thousand gallons of septage were received in the five days following the storm with no reduction in the plant discharge quality. Throughout this period, the plant operators and Town Engineer Vicki Halmen closely monitored the sewer collection system to avoid any residential backups.



A new Silverado Hybrid pickup truck was purchased for plant and collection system duties throughout the Town.

Addressing exceedances of our NPDES permit remained our number one priority in 2006. Copper and pH exceedances were eliminated with the help of an outside chemical vendor and an extensive on site pilot program performed by the plant staff. Fecal coliform problems continue to plague us though. Much effort was put into correcting this situation, and we have limited it to a small portion of the year we were unable to eliminate it. Plans are being made to correct this situation in the coming year. Fecal coliform is at this time our only permit issue.

#### Significant Data from 2006

- 415 Million gallons of wastewater were treated at our Facility this year.
- 4.9 Million gallons of Septage was received and treated.
- 70.8 inches of rain was recorded, including 21" in May and 12" in June.
- 1,977 tons of bio-solids removed from the wastewater stream was dewatered and transported to the Agresource Compost Facility for beneficial reuse.

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**FINANCE DIRECTORATE** - Rita M. Negri, Finance Director

#### **ACCOUNTING OFFICE**

Rita M. Negri - Town Accountant

The Finance Director is the chief financial advisor to the Town Manager. She is responsible for the debt service, insurance, benefits, and other miscellaneous budgets. She submits revenue projections for budget purposes; meets with the Town Manager and department heads to review expenditure budgets; determines base budgets for the next budget cycle. She provides advice to the Selectmen, Finance Committee, and School Committee of any significant changes in the Town's financial condition and changes in legislation affecting municipal finance.

The Town Accountant's Office consists of two full-time staff and a full-time Town Accountant who also serves as Finance Director. The Accounting Department is



responsible for processing the payroll for all employees, processing invoices for vendor payments, and preparing all W-2's and 1099's at year-end in accordance with IRS regulations.

The Town Accountant's Office maintains all of the accounting records for the Town's revenues and expenditures; ensures that reconciliations are performed between applicable Town departments; assists in providing information on benefits available to employees; and oversees the operation of the Town's financial computer system.

The Town Accountant also coordinates the annual independent audit of the Town's financial statements that was last completed by September 25, 2006, for the year ended June 30, 2006. The financial results for fiscal year 2006 were good. This was due to good collections on receivables, and responsible spending of appropriations.

Free Cash for fiscal year 2006 was certified by the Massachusetts Department of Revenue, Division of Local Services in September 2006 in the amount of \$1,148,214.

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#### **TREASURER/COLLECTOR**

Kevin A. Merz  
Treasurer/Collector

The Treasurer/Collector is responsible for the investment of all Town funds and the collection of Real Estate taxes, Personal Property taxes, Motor Vehicle and Boat excise taxes. The Treasurer/Collector's office is also responsible for all municipal borrowings, balancing cash and accounts receivable with the Town Accountant, selling beach stickers, processing Municipal Lien Certificates and continuing collection efforts of properties in Tax Title. Currently, the Treasurer/Collector's office is in the process of foreclosing on 19 parcels in Land Court.

In 2006, the Treasurer/Collector's office sold 5,479 beach stickers, 332 fishing stickers and 31 horse stickers.

In October, the Treasurer/Collector's office began accepting passport applications. By the end of December, 55 passport applications had been accepted.

Thanks goes out to Don Carter, Corinna Warner and Cori Thurlow, the staff in the Treasurer/Collector's office, for their dedication, hard work, accuracy and great customer service in 2006.

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# ASSESSORS OFFICE

Frank J. Ragonese, Chief Assessor

The total valuation of Real Estate and Personal Property January 1, 2006, was \$2,823,627,988.

The valuation of the Town by Class is:

		<u>Dollars</u>	<u>Percent</u>
Class <u>I</u>	Residential	2,548,052,063	90.2404
Class <u>II</u>	Open Space	-	-
Class <u>III</u>	Commercial	119,312,265	4.2255
Class <u>IV</u>	Industrial	141,201,620	5.0007
	Personal Property	<u>15,062,040</u>	<u>0.5334</u>
	Total:	\$2,823,627,988	100.00%

The Tax Rate for Fiscal Year 2007 was \$8.32 per thousand for all property classes.

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# TOWN CLERK

Pamela Z. Carakatsane, CMC  
Town Clerk/Election Administrator

The Town Clerk's office is the hub of activity in the Town Hall. Residents use the Town Clerk as a source of information and assistance for nearly all phases of Town business.

As the keeper of the records for the Town, the Town Clerk is accountable for the registration of all birth, marriage and death records. Town Meeting legislation and

appropriations, recordings, filings and certification of all official actions are the responsibility of the Town Clerk.

Issuance of marriage, dog, raffle, shellfish and sporting licenses is another responsibility of the Town Clerk's Office. The office processes alcoholic beverage, common victualler, Sunday entertainment, weekday entertainment and other licenses and permits approved by the Board of Selectmen.

As the Chief Election Official, the Town Clerk has full responsibility for the conduct of all elections. The Clerk sets up the election officers, polling places and reports official election results to the Secretary of State. Also, the Clerk serves as the Clerk on the Board of Registrars and is the supervisor of voter registration and absentee balloting. This year, the Secretary of State selected Ipswich to be a site to test the Diebold Handicap Accessible Voting Machines during the November State Election. Only twelve municipalities were chosen as test sites.

Elected and appointed Town officials and board members are administered their oaths of office by the Town Clerk. In 2006, the office began administering oaths of office, as Commissioners to Qualify for Public Office, to those appointed by the Governor as Notaries Public, Justices of the Peace and other public offices.

Thanks are extended to Kathy Marini, Assistant Town Clerk; volunteer Janet Trask who assists with census and indexing of vital records; and volunteer Isobel Coulombe who conducts genealogical research.

Population Statistics  
As of June 30, 2006 - 13,405

Age Breakdown of Residents as of June 30, 2006:

0 - 5	628	36 - 45	2,037
6 - 11	907	46 - 55	2,358
12 - 14	514	56 - 65	1,955
15 - 18	739	66 - 75	1,029
19 - 25	1,055	76 - 100	1,068
26 - 35	1,115		

Total number of households - 5,559

### Comparative Vital Statistics Recorded

	<u>2004</u>	<u>2005</u>	<u>2006</u>
Births	116	101	116
Deaths	108	107	106
Marriages	74	72	52

### Shellfish Licenses and Permits

	<u>2004</u>	<u>2005</u>	<u>2006</u>
Resident Yearly	93	76	84
Resident Family	144	120	128
Resident Commercial	70	91	116
Over 70 Commercial	0	15	17
Over 60 Recreational	31	24	22
Non-Resident Yearly	97	85	138
Non-Resident Daily	11	10	12
Eagle Hill Stickers	9	3	5

Revenue from 2006 Shellfish licenses - \$ 68,630.00

### Dog Licenses

During 2006 the Town Clerk's Office registered 1,911 dogs.

### Revenue Report

Antiques & Old Metals	210.00
Auction Permits	500.00
Automatic Amusement Licenses	1,600.00
Beer and Wine Licenses	9,050.00
Books-Street Lists, By-Laws & Maps	2,565.00
Class I, Class II & Class III Licenses	1,600.00
Common Victuallers Licenses	4,550.00
Dog Licenses	19,663.00
Flammables Licenses	625.00
Liquor Licenses (All Alcoholic)	39,400.00
Marriage Licenses	1,575.00
Miscellaneous Fees	699.00
One-Day All Alcoholic Licenses	1,090.00



One-Day Beer & Wine Licenses	2,060.00
Raffle Permits	95.00
Recording Fees	2,867.00
Seasonal All Alcoholic Licenses	6,700.00
Shellfish Permits	61,185.00
Sporting Licenses	56.00
Sunday Entertainment Licenses	2,800.00
Weekday Entertainment Licenses	1,400.00
<b>Total</b>	<b>\$160,290.00</b>

### **Massachusetts Department of Fisheries and Wildlife**

Licenses Sold - 157

Stamps Sold - 85

Sales remitted to State:\$ 3,769.75

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### **ELECTIONS AND REGISTRATIONS**

#### **I. The Board of Registrars**

The Board of Registrars is comprised of the following members:

Philip F. Grenier, Chairman  
 Robert M. Stone  
 Elizabeth McCarthy  
 Pamela Z. Carakatsane, CMC

#### **II. Town Meetings:**

April 3, 2006 - The Annual Town Meeting covered 27 Articles. There were 531 registered voters who attended.

October 16, 2006 - The Special Town Meeting covered 20 Articles. There were 235 registered voters who attended.

#### **III. Elections:**

April 11, 2006 - Annual Town Election

Votes Cast:	278
Number of Registered Voters:	9,120
Turnout:	3%

September 19, 2006 - State Primary Election

Votes Cast:	1,964
Number of Registered Voters:	9,300
Turnout:	21%

November 7, 2006 - State Election

Votes Cast:	6,282
Number of Registered Voters:	9,582
Turnout:	66%

Registered Voters By Precinct as of December 31, 2006

<u>Precinct</u>	<u>Democrat</u>	<u>Republican</u>	<u>Unenrolled</u>
1	498	365	1,305
2	617	364	1,586
3	392	471	1,613
4	502	366	1,523

Also, Precinct 1 had one Libertarian registered, Precinct 2 had one Green-Rainbow registered, Precinct 3 had one Libertarian registered and Precinct 4 had one Green Party USA registered as of December 31, 2006.

Thank you to the Board of Registrars; the Constables, Wardens, Clerks, Checkers, Provisional Ballot and Tally persons; James Graffum and his staff; Rick Dorr and John Leonard; the Ipswich Police Department; the YMCA staff; and the staff at the High School/Middle School who help set up for Town Meeting. Also, to volunteers Andrew Agapow, Ronald Graves, Robert Stone and my family members who spend many hours setting up the night before each election. They all have helped to make each Election and Town Meeting a success.

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**MANAGEMENT INFORMATION SYSTEMS**

Greg Parachojuk, MIS Director

The MIS department is charged with the ongoing mission to develop, enhance and support the Town's computing and telecommunications infrastructure, and to provide the system and services necessary for the Town's departments and users to fulfill their stated goals and objectives.

As a committee member of the Cable Commission, my charter is to provide valuable input as to the needs of our community, educational and government sectors in conjunction with cable broadcasting.

The Munis financial system was updated to version 2005. This was a major update that integrated the graphical user interface more closely with Windows. Some problems in the Utilities modules were encountered.

Several PC's were updated between the Fire Department, Library, and Town Hall. A new more robust firewall was installed along with a higher bandwidth Internet connection. The Fire Department was upgraded to their own Internet connection due to I-Net reliability issues.

The Town's website evolved with the addition of the News Blog. This extension of our website delivers emergency and other important town information to the general public in industry standard RSS newsfeed format. Newer browsers such as IE7 have RSS capabilities built in to make it easy to manage information. Please visit our website at <http://www.town.ipswich.ma.us> to access assessment data, tax maps, online payments, forms and other useful information.

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#### **PURCHASING/BUDGET/RISK MANAGEMENT**

Jane H. Spellman  
Assistant Purchasing Agent  
Risk Management Coordinator  
Safety Coordinator

The Purchasing Office employee oversees and monitors all department procurements with the exception of the day to day expenditures of the Electric Department and School Department; puts out to bid expenditures in excess of \$25,000 for goods and services for all departments except the School Department; and bids construction contracts for all departments except the School Department, all in accordance with Massachusetts General Laws.

In addition to present contract renewals, the following were advertised, put out to bid, bids received with contracts awarded: Maintenance & Repair Services for HVAC, Forest Fire Truck for Fire Department, Paint and Painting

Streetlines, Resurfacing Various Roads, Telecommunications Consulting Discover Phase, Comcast/MECnet Agreement of Agent for Workplace Service, Plantings at Ipswich River Walk, Ambulance Service Renewal, Installation of HVAC at Utilities Garage and Office Area, Vehicle Maintenance, Employee Classification Study, Guard Rails, Legal Services Relating to Cable TV License, Audit Services for Electric Department, 80kW Micro Turbine System at the Town Wharf, WTP Water Sludge Handling Study, Sand, Engineering Services to Planning Board, Snow Plowing Contracts, Public Library Parking Lot Construction, Bituminous Highway Materials, Salt Cooperative Contract, Electric Department Flame Resistant Uniforms Program, Six-Wheel Dump Truck Cab & Chassis for the Highway Department.

The Purchasing Office oversaw all Workers Compensation long-term cases and reported all Town and School employee injuries. All property and casualty insurance claims received were reported to the Town's insurance carrier. Insurance renewals were processed, policies received, and vehicle, equipment and computer inventories maintained.

The Purchasing Office was also responsible for collecting, editing, copying, collating and distributing 25 budget copies while meeting the set deadline. Budget details with adopted figures for FY08 Budget are inputted and distributed to Departments by this office after the Annual Town Meeting.

Safety Concern and Suggestion Forms are made available and are still occasionally used by employees and citizens. Each concern is addressed and responded to. Safety training sessions for employees were held in October which was deemed Safety Month.

The Purchasing Office is also responsible for the compiling, editing, printing and distribution of this Annual Town Report.



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## **IPSWICH PUBLIC LIBRARY**

Victor Dyer, Director

Collections: New books added: 4,058 (Adult & Young Adult) 1,875 (Children). New media added: 483 (Adult & Young Adult) 268 (Children). Library users now have access to downloadable audio books through Overdrive.

Technology: 16,600+ patrons signed up to use the Internet PCs while 16,800+ hits were recorded on the library's web site in 2006. We replaced 2 PCs and added 2 laptops & a laser printer for public use. Our Newsletter & the Children's Calendar are now in PDF format. We have 2 new databases: P4a Antiques Reference & Heritage Quest.

Staff: Joining the staff was Kathryn Morris as Page & Michelle Guvendiren as Temporary Summer Assistant in the Children's Room, Emily Goodhue as Sunday Reference Librarian, Mary Lou Murphy as Sunday Desk Assistant and Paul Wegzyn as Custodian. Several staff members were able to attend the Public Library Association Conference in Boston in April. The Library Director was invited to speak on a panel at PLA on outcome-based evaluations of the 'Ipswich Reads...One Book' Program.

Volunteers: This year Volunteers donated over 1,267 hours of service. The library enjoys the services of a senior volunteer through R.S.V.P. of Gloucester. The Town and Country Garden Club helped maintain the library grounds. The Ipswich Garden Club decorated the library for the holidays, both inside and outside. Dorcas Rice decorated the mantel in the Rogers Room for the holidays.

Board of Trustees: The Board approved use of \$35,000 of LIG/MEG funds for construction of the staff parking lot. The Board offered to pay \$4000 for the first year of Sunday afternoon library hours. The Selectmen accepted this offer and arranged for additional funds to be added to the library budget to begin these new service hours. The Board approved a modified Library Internet Use Policy and a revised Materials Selection Policy. The Board also funded membership in an online book club (Dear Reader) which is available to patrons.

Plan of Service: Some of the activities accomplished in 2006 included: weeding collections in computer science, philosophy, psychology, religion and history; training volunteers for Archives; expanded hours on Sundays.

Public Relations: The library produced two issues of its Newsletter in 2006. The Ipswich Reads...One Book! Program continued into a second year with Bill Bryson's *A Walk in the Woods*. The library began to run an occasional column in the *Ipswich Chronicle* titled 'Library Life' written by staff member Betsy Johnson.

Building: Compromised roof supports were replaced over the Rogers Room. An RFP went out for the repair of the slate roof. The staff parking lot was substantially completed in the fall. The Town & Country Garden Club added three decorative boulders to the library's landscaping. This donation marks the end of the Garden Club's association with the library after many years of much appreciated volunteer effort.

Friends: The Friends supported the library with funds for new materials, children's programs & supplies while presenting a series of enlightening evening programs. Friends' funds paid to have ultraviolet filtering film installed on several windows.

Bequests & Gifts: Donations were received in memory of Jane Rieman, George Roadman, Ray Broekel & Myron Taylor. A \$500 donation was received from Heritage Wholesalers, Inc., and a \$220 donation from the *Ipswich Chronicle*. The Trustees also accepted a \$1,500 anonymous donation. An oil painting by Miranda Updike was also donated to the library.

Programs: The Children's Department offered 170 programs with 3,736 children participating. There were 14 Adult/YA programs with 157 participants. The ESL program continued to match students with tutors. The Children's Room began sponsoring a Chess Club.

Circulation: Total circulation in 2006 was 129,114 items. The library borrowed 11,368 items through interlibrary loan.

Grants: The library received a \$2,000 grant from the Coburn Charitable Society for the purchase of large print and audiovisual materials.

Awards: The library received a 'Milestone in Historic Records' Award from the Essex National Heritage Commission and a 'Library Customer Success Award' from EBSCO Publishing. Our 'One Book' project for 2005 was designated an 'exemplary' project by the Massachusetts Board of Library Commissioners in its report to the Institute of Museum and Library Services.

Archives: Over 300 researchers signed up to use the Archives in 2006.

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SCHOOL DEPARTMENT - Richard L. Korb, Superintendent

**SCHOOL COMMITTEE**

Jeffrey Loeb, Chair

The year 2006 was an exciting year for the Ipswich Schools. The year began with exciting tournament runs by the Boys and Girls Basketball teams with the Boys ending up at the Garden and the Girls losing on a half court shot at the buzzer. The year ended with the Football team winning the State Championship. During the year we celebrated the various accomplishments of our students. For example, in the spring, a walk by the High School Guidance Department displayed Tiger Paws bearing the names of the colleges that the products of our school system gained acceptance into.

In every area our students excelled. While the awards may have been earned by high school students, the skills that they displayed were the results of everything that they had been taught throughout their years in the Ipswich Schools. So we looked at these accomplishments of the District as a whole and not just an individual or a team. Whether it was athletics or academics or the arts, our students benefited from the teaching that they received from the moment that they entered our school system and therefore by extension from the support that the schools have received from the Town.

Our schools continue to be seen as one of the shining lights on the North Shore. Even though we now have over 150 choice-in students, we have considerably more students applying to join our schools than we have room. Over the last ten years we have gone from having a balance in the

numbers of choice-in and choice-out we now have about 10 choice-out students.

Even as the reputation of our schools continues to grow, there are still obstacles that we must overcome. About a year ago we celebrated being named a Blue Ribbon School by the federal government. Now the same set of laws that said that we were an example for the rest of the country says that we are in danger of failing. Notwithstanding the fact that our MCAS scores are among the highest in the state and none of our students have been denied a diploma for failing the MCAS test, under No Child Left Behind our scores must continue to improve or we will be deemed to be failing as a school system. Even though there are no funds to meet this federal mandate our teachers and administrators are working to come up with ways to achieve the requirements that have been imposed on us.

The School Committee appreciates the support that the Schools receive from this town. It is, however, our job to advocate for more. Do not take our advocacy as a sign that we do not appreciate what we have received. As with anything there is never enough money to accomplish everything that we want to. We will continue to advocate for the children of Ipswich, and let everyone know that we are blessed with outstanding teachers and support personnel who have figured out how to make do with less for the benefit of our children.

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#### **SUPERINTENDENT OF SCHOOLS**

Richard L. Korb

The FY07 school year was once again filled with numerous challenges and rewards. We continue to face mounting fiscal problems impacting the school district's ability to deliver the educational services this community has come to expect and deserve. Programs have been reduced and staff cut in order to balance the budget.

In spite of these financial challenges, our dedicated and talented staff continues to adopt the philosophy that we must always move forward as we look for ways to continue to improve.



Our Birth to Three Program is flourishing, now serving over 700 families in the community. This Program is funded by a grant from the state.

Our MCAS scores place us far above the State average in over 90% of the categories. However, even with that success, we continue to strive to improve our scores and get better. Each year teams of teachers spend hours analyzing our test results and make the necessary adjustments in our curriculum to ensure that we are aligned with the State Frameworks.

This past year, the administration and the School Committee worked collaboratively on a number of subcommittees in the areas of budget development, policy development, technology, Feoffees, and athletics. We also initiated a series of Study Committees to review different aspects of our programs and explore how we might improve them. Those Study Committee initiatives were the Secondary Curriculum Study Committee and the Middle School Trips Study Committee. This year we also implemented the Demographic Study Committee, which will review the use and capacity of our elementary buildings, conduct a comprehensive analysis of the population growth in our schools and community, and evaluate our existing grade level alignment.

The FY07 school year also saw the continuation of the Elementary Capital Improvements Projects addressing Phase II of the Doyon Window Project, Phase II of the Winthrop Roof Project, and Phase I of the Doyon Roof Replacement Project. All of these capital improvement initiatives have been aimed at improving the infrastructure of the elementary buildings, as well as reducing our energy costs.

We also received a grant from the Department of Energy Resources that allowed us to upgrade the lighting in both of our elementary schools as well as the Payne School.

The liquidated damages suit related to the delays in the completion of the new Middle/High School was finally settled, and we were awarded over \$400,000 in damages, which would be used to not only cover legal fees, but also for energy saving initiatives at the Middle/High School. We have insulated areas of the building were under-insulated during construction, as well as beginning the installation of an energy management system. We will be replacing gymnasium lights with a more efficient model, and

installing a water treatment system that will reduce the wear and tear on building equipment due to mineral deposit buildups.

The Ipswich Public Schools continues to be recognized across the Commonwealth as a leader in the area of integration of technology into our curriculum. Ipswich Middle School this past year was selected by the Intel Technology Corporation to "pilot" a new product called the "Ultra Mobile PC." With this rich technology enhanced learning system, the Grade 7 Middle School classes conducted ocean cluster science studies, which placed them on the cutting edge of this new integrated technology. The ultimate goal of this kind of educational culture is to have students become self-directed learners who strive toward continuous improvement through reflection and self-assessment.

In conclusion, I want to express my sincere appreciation to the citizens of Ipswich who have given so generously to support quality education for all of our children. I urge every citizen to join school officials in our continuing effort to lobby for increased State funding for education, and to develop a Chapter 70 formula which will ensure, once and for all, an equitable and balanced distribution of funds for all schools in the Commonwealth.

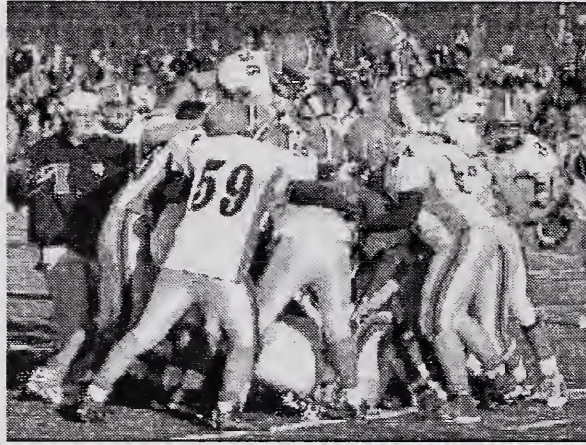
Finally, I want to express my sincere appreciation to the staff of the Ipswich Public Schools, whose dedication and commitment to excellence is second to none.

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**IPSWICH HIGH SCHOOL**

Barry Cahill, Principal

The Calendar year 2006 brought continued success and acclaim to Ipswich High School. The year opened with our recognition assembly recognizing the NCLB Blue Ribbon Award from the United States Department of Education. The year ended with a victory over Cape Cod Tech in the Division 3A Super Bowl. The Super Bowl win under Coach Ted Flaherty was the first since a 1992 victory under Coach Jack Welch.



Again on the athletic front, the entire athletic department was recognized when the Hyland Trophy was awarded to Ipswich High School as the top overall athletic program in the Cape Ann League Small Schools category.

The music program focused fall fundraising efforts preparing for a trip to England upcoming in April. The drama program "The Company" received an invitation to the American High School Theatre Festival in Scotland for next August.

Academic excellence continued in 2006. Eighty-eight percent of our graduates from the class of 2006 went on to a two or four year college. We had a National Merit Finalist and several Merit Commendation winners. In the MCAS, 87% of our sophomores scored Advanced or Proficient in English with 81% in these categories in Mathematics. Our graduates were accepted at a number of prestigious colleges including: Boston College, M.I.T., Wellesley, Carnegie Mellon and Holy Cross. Students were accepted at more than 164 colleges and universities.

We are again thankful for the generosity of our students, parents and members of the community. We received a substantial donation from one family bringing their total contribution to over \$100,000 over the last three years. Donations from other parents, I.C.E. (Ipswich Citizens for Education) and the Friends of Athletics have allowed us to prosper during relatively lean budget times.



Ipswich High School is well recognized at the state level for its excellence and high standards. Excellence in academics, the arts, and athletics combine with community service to rank IHS as one of the top high schools in Massachusetts and the country as a whole. Community members can and should be proud of the character and culture of our faculty and students as well as demonstrated success in many areas. IHS is a school of very proud tigers!

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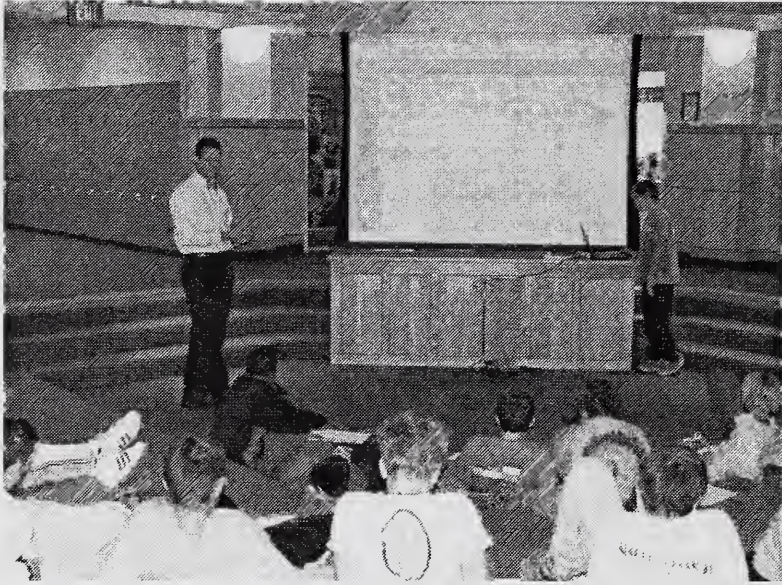
**IPSWICH MIDDLE SCHOOL**

Cheryl Forster, Principal

I am pleased to be reporting to the citizens of Ipswich in my twelfth year as principal of this dynamic and exciting school. We are now in the seventh year in this building, enjoying the warm learning environment we have created here together. The school design has allowed us to get to know our students very quickly, and each grade has developed its own culture creating three distinct neighborhoods. The facility has allowed students and teachers to access state of the art technology as well as world-class art, music, and drama programs. Our students continue to learn "new basics" along with the old ones, as we find that both are truly important in today's world of work.

Educating students has never been more challenging with the added mandated testing we now administer in all grades. Test results we received validated the good work being done in our classrooms by our teachers. MCAS testing is completed every spring, and Ipswich continues to do well. This year the Intel Corporation selected the Middle School as a learning laboratory for new technology which they were beta testing. We were the only school in the country to work with them. Students in Grade 7 were assigned a unit to use in school for science exploration and inquiry. They were allowed to bring them home as well. Intel was very impressed with the professionalism of our teachers and the attitude and skills of our students.





Ipswich Middle School also had a visitor from China. Mr. Ren is the principal of the Tianjin Middle School and is my counterpart in a Principal Shadowing Project funded by the Freeman Foundation and the Chinese Exchange Initiative. He was very impressed with the relationships we form with our students and the personal interest we take in their success. It will be interesting to report what I find on my trip to China this spring as I explore and learn from educators half way around the world.

Excellent middle schools strive to reach the all-important whole child. Each grade level specializes in exploratory and child centered topics that offer a variety of learning experiences and opportunities. At the Ipswich Middle School, we work in a "team" approach. Teaching blocks are longer for in-depth learning, technology is readily available, and class size is limited for maximum skill building. It is a cooperative venture.

Middle School is a time of choices and contrasts. Whether it is the quiet solitude of our peaceful courtyard complete with koi fish or the pandemonium in the gym created by our tiger mascot, there is something for everyone here at IMS.

Students in Grade 6 spend an intensive and focused week in the spring at an environmental camp, Ferry Beach in Saco, Maine. All of our sixth grade staff attends to form close bonds with the students. The outdoor marine curriculum is

high interest, and many new friends and relationships are forged.

Grade 7 students learn first hand about the local ecology with a series of eight separate days in the woods, marshes and in canoes on the Ipswich River, seeing first hand where their river begins and ends. They canoe through miles of forest, wetlands and marsh, collecting data all the way and brainstorm ways to protect our precious environment and natural resources.

Grade 8 students spend four days in early June in the Adirondacks in upper state New York. A geology focus helps prepare them for visits to chasms and caves and learn the difference first hand between stalactites and stalagmites in Howe Caverns. They cruise the glacial lakes and rivers and come to appreciate the power of erosion and glacial landforms. It is a wonderful culminating experience for them as they leave Middle School.

We continue to provide an after school homework program for all interested students and their families; and we understand the need for students to be busy and supervised after the last school bell rings. We offer many enriching programs to meet the interests of all types of children. Our drama, dance and music departments involve more than half of our student population. Student athletes participate in sports programs that teach skills, sportsmanship and wellness. At the peak of intramural basketball season, more than 250 students are involved. We offer golf, tennis, soccer, ice hockey, softball, volleyball, field hockey, basketball, art club, music programs, drama and monthly dances. We teach a course called "People Smarts" which focuses on interpersonal skills and multiple intelligences. A monthly "service" component has taken the form of food pantry, shoe and coat drives. We also participate in the annual "Walk for Hunger" where together we walk a 10-mile circuit around Great Neck and back to raise funds for the Ipswich Food Pantry.

We are proud to be part of such an innovative and exciting learning environment. Our outstanding professional faculty works diligently to clarify our vision for education - that every child can learn. We are constantly finding new ways to reach and teach all children who come to our school. They are, after all, the future of Ipswich. It is an

exciting time to be working with young people. Our slogan is "**Making a difference starts here.**" We believe that, we love our work, and we invite you to join us.

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**PAUL F. DOYON MEMORIAL SCHOOL**

Kenneth B. Cooper, Ph.D. Principal

This past year certainly presented its challenges, both fiscally and educationally; but the Doyon School Learning Community again rose to the challenges. Looking back, and notwithstanding very tight budgetary constraints, the year was one of progress and accomplishments.

Our primary academic goal was to continue to strengthen our balanced literacy program. We again partnered with the Center for Applied Child Development at Tufts University and provided teachers with personalized coaching in teaching reading comprehension strategies. Each team of teachers was able to meet to develop units and plan implementation approaches on multiple occasions and for extended periods of time throughout the year. Most grades also met for several days over the summer to draft "year long literacy maps," and to identify *mentor texts* to be used in teaching each comprehension concept. We were also able to provide sixteen faculty members with a series of math workshops taught by Kit Norris, former Math Department Chairperson at Simmons College; a workshop for teachers of reading on "Fluency," taught by Amy Smith, Reading Teacher at the Ipswich Middle School; and thirty Doyon staff members attended a refresher course on our grammar and writing program *Framing Your Thoughts* taught by Nancy Raskins of the Language Circle. All of these workshops and trainings were done "in house" - i.e., they were held in Ipswich as opposed to going out to workshops. It is important to note that only minimal funding for professional development and professional development substitutes was provided last year in our budget. The above professional development activities were for the most part made possible by non-budgetary funds, including the support of the Elementary School Golf Tournament.

We continue to receive outstanding support from the Friends of Ipswich Elementary School (FRIES). They provided us this year with the resources to acquire a fantastic lateral



climbing wall that is being utilized in physical education classes at all grade levels. The FRIES also sponsored numerous classroom and school-wide enrichment programs, volunteered in support of numerous programs and activities, provided funding for our Student Leadership and Early Act Teams, and helped us to acquire extensive new text materials for our media center. The Ipswich Citizens for Education helped us to acquire a computer projector and mobile cart for each grade level. We again benefited this year from funds raised in the Elementary School Golf Tournament and from several independent donations and gifts. To all of these groups, and to all of the folks who contributed in any way, we extend our deepest appreciation and gratitude.

We were generally pleased with our recent MCAS testing results which exceeded state averages in every subject and grade level. Our 2006 "graduating" grade five class (who are now grade six students in the IMS) scored at the highest levels we have ever seen in both language arts and mathematics with very impressive numbers of students scoring at "advanced" and "proficient" levels. This past year we began regular use at all grade levels of a reading assessment called "GRADE" which will be administered in the fall and spring. This is an excellent longitudinal assessment that provides valuable information for faculty, and the results are shared with parents.

We continue to focus time, energy and resources to support positive character traits in our children. Our SLT (Student Leadership Team) is stronger than ever, with 75% of grade four and five students participating. One SLT group has partnered with our local Rotary Club in a program called "Early Act." This past year also saw ongoing support for our Responsive Classroom approach; and once again, all new classroom teachers were trained in this method which helps to build a sense of community in the classroom.

This was a year of ambitious renovations to our venerable Doyon building which is now 42 years young. We were able to replace all the lighting throughout the school with energy-efficient ballasts; we completed the replacement of all of the original windows (and we now have screens!); in the 300 wing, we put down new carpet and added a hallway sink and bubbler; and we replaced most of the roof and all of the edge flashing.



On this the occasion of my twentieth annual report, I would like to extend a special thanks to the incredibly dedicated and talented faculty and staff of the Doyon School with whom it is a pleasure to work, and to the students of the Doyon School who invariably greet each day with a "Good Morning," and a smile - they help to keep the rest of us young-at-heart. As I tell the children each Monday - *We are all in this together.*



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#### WINTHROP ELEMENTARY SCHOOL

Carolyn Davis, Principal

The staff at the Winthrop School continues to energize our students in their learning through active, meaningful and thoughtful experiences. Their dedication to our dynamic learning community and their commitment to high quality instructional models particularly in light of the last five years of budget reductions are commendable.

*ACTION* has been our annual school-wide theme unifying the school with several challenges. Students and teachers developed *action* plans to reach their goals, documented

examples of learning in action by creating a movie that was shown to the entire student body, showcased active ballroom dancing, and found many ways to take action to help others.

For the third year, The Doyon and Winthrop Schools were able to work with Tufts University through outside funding sources such as the annual elementary school golf tournament and grants. This has continued to assist us in meeting the reading comprehension needs of our students, strengthen our reading program, and customize professional development opportunities for teachers with a concentration on effective reading comprehension strategies.

The past five years of financial constraints have continued to erode our budget to such an extent that there has been a significant negative impact on the educational opportunities available for our students. We have lost staff members, programs, equipment, technology, professional development, library and classroom books, summer programs, and building improvement projects.

Again this year, contributions from the following groups have made a significant difference to the Winthrop community, and we are grateful:

- The Friends of Ipswich Elementary Schools (FRIES) funded special assemblies with outstanding cultural and educational programs as well as playground projects, professional development, library books, materials for the music and physical education programs, and teacher requests.
- The Volunteers In School (VIS) program provided many volunteers to our school. Senior citizens, high school students, and parents assisted students by generously dedicating their time and energy.
- The elementary golf tournament funded professional development, science materials and math workshops.
- Ipswich Citizens for Education (ICE) funded after school programs, such as Homework Club and Student Leadership Council.
- Donations from parents have funded field trips, books, a climbing wall, and many of our basic school supplies.



- Other funding sources came from Biolabs, the Extended Day Program, the First National Bank of Ipswich, Rotary, and the Run for Pies Thanksgiving Race.
- Teachers spend money from their own pockets on school supplies, books, equipment and software.

Winthrop educated 465 students in a 50 year old building from preschool to Grade 5 with approximately 80 staff members and 100 volunteers. The Fire and Police Departments, and the D.P.W. continued to assist and support us at a moment's notice. Once again, we wish to thank them for working so closely with us and ensuring the safety of Winthrop students, their families, and the faculty.

We encourage the citizens of Ipswich to visit our school and witness firsthand the enthusiasm for learning generated by our students. One of our hallmarks is the respect and responsibility skills instilled in our students as well remarkable leadership skills. Our students enjoy showcasing their school with pride and enthusiasm. Come join them for a grand tour!



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#### DEPARTMENT OF SPECIAL SERVICES

Diana W. Minton, Director

The Ipswich Public Schools' Department of Special Services has continued to provide services to our students with

disabilities. We have continued to work on aspects of our programming which were identified when the Massachusetts Department of Education did their Coordinated Program Review.

Staff training has continued at a very reduced level due to loss of funds; however, grant funding has assisted in spanning the gap created by minimal local funds.

The passage of the newest federal law (IDEA 2004) has established some targets for the coming years which will need to be incorporated into our practices here in Ipswich.

I want to express my appreciation to all the unique and dedicated educators and citizens here in Ipswich. All education in Ipswich is special.

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#### **HALL HASKELL HOUSE STANDING COMMITTEE**

Terri Stephens  
Stephanie Gaskins  
Co-chairs

Mother Nature played havoc with the town by sending us torrential rain and lots of flooding. The water in the basement of the Hall-Haskell House rose to meet the first floor floorboards knocking out both power and destroying the furnace.

Despite spring time flooding and a later opening date, the Visitor Center never lagged for visitors. Approx. 4800 tourists stopped in to ask directions, do the walking tour, shop, eat and explore. The art gallery also benefited from all the foot traffic.

Bill Nelson, Manager and Louise Ciolek, Volunteer Coordinator do a remarkable job in making the center run in an efficient and friendly atmosphere. The 45 volunteers who give their time are all remarkable and dedicated people who are knowledgeable and love their community. The visitor center received a grant to fund an audio-visual walk of Ipswich.

The flooding also caused some cancellations of artist reservations for the season. Proceeds from sales in 2006 were lagging behind prior years. When artist realized that



the center was once again open, calls for reservations became brisk.

The Visitor Center is open from May 1<sup>st</sup> to October 31<sup>st</sup> and both the gallery, and visitor center function as a great asset to the community. Thanks for another great year.



The Hall-Haskell Visitors' Center  
after the May flood. The cellar was flooded and the furnace destroyed  
in the flood.

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#### **IPSWICH CULTURAL COUNCIL**

Dorothy Laurence, Chair

Terri Unger, Co-Chair

The Massachusetts Cultural Council allocated to the Ipswich Cultural Council the sum of \$4,000 for grants to be awarded to organizations and individual artists supporting cultural activities that benefit our town. An additional \$500 from the sale of art work at the Ipswich Art Show made a total of \$4,500 granted to ten successful applicants from a pool of fifteen. Applicants who were awarded grants represent a variety of fields including visual arts, music, literature and dance. Both Winthrop and Doyon Schools were among the recipients. Additional grant information is available at [www.mass-culture.org/lcc\\_public.asp](http://www.mass-culture.org/lcc_public.asp).

The Twentieth Annual Art Show, held at the First Church in Ipswich and chaired by Kathleen O'Reilly and Sr. Pat Rolinger, presented a wide variety of visual art forms, poetry reading and dance performance.

ICC meetings at Town Hall are open to the public. New members are welcome.

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#### **OPEN SPACE COMMITTEE**

Glenn Hazelton and Carolyn Britt, Co-Chairs

During 2006, the Open Space Committee continued to work with the Planning Board to review new subdivision plans. We have also been working with the Conservation Steward, who works part time in the Planning Department, in laying the groundwork to establish management plans for town-owned open space and conservation restrictions. The focus of this effort has been on the parcels newly acquired or otherwise protected under the Open Space Bond.

Although not a formal member of the committee, the Bond administrator attends all of our monthly meetings. He spends a considerable portion of his time researching grants and exploring cooperative arrangements that would facilitate the protection of priority open space parcels. This past year he focused on a group of parcels on Great Neck.

As always, we welcome participation in the committee and welcome you to our meetings.

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#### **IPSWICH BAY CIRCUIT TRAIL COMMITTEE**

Lawrence Eliot, Chair

Last year the Committee continued to work on the portion of the Bay Circuit Trail that goes along the southern edge of the Country Club through Conservation land and Marini's farm to Willowdale State Forest. This year, with the trail clearly marked by the Boy Scouts, all necessary approvals

and a contractor, we plan for work to begin this summer. We have the funds for the materials and are looking for volunteers to construct the three bridges.

The Bay Circuit Guide to Walks in and Around Ipswich continues to sell well and can be purchased at local stores and the Town Hall. The new Guide includes: digital maps, new sketches of the flora through a grant from the Ipswich Arts Council and text revisions as needed.

The Committee continues to consult with Turner Hill to insure that trails are open and are well marked. As land is developed, the committee continues to work with the Open Space Committee, Planning Board and Conservation Commission to see that trails are preserved and kept open for the enjoyment of residents.

Guided trail hikes have continued to be organized, advertised in the Chronicle, and led by members of the Committee. This informal walking/hiking group continues to meet at Town Wharf parking lot on Wednesdays at 9:30 a.m. to explore local trails.

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#### **GOVERNMENT STUDY COMMITTEE**

Gerry Brown, Chair

The Government Study Committee is an advisory committee that makes recommendations to the Board of Selectmen (BOS). We look to the BOS for direction to determine the agenda that the committee works on. We have a broad mission that includes making a more efficient, effective local government to benefit the citizens of Ipswich.

The Committee meets monthly. Throughout 2006 our main focus was on the budget process and to determine if it would be more beneficial to move Spring Town Meeting to a later date. An in-depth survey was created regarding the current budget process. It was distributed to the Town Manager, BOS, Finance Committee, School Committee Members, all Department Heads, and appropriate school administrators. Based on the data and feedback collected, the committee made the recommendation to the BOS in January of 2007 to move Town Meeting to the second Tuesday in May.

The Government Study Committee is looking for additional members. If you are interested, please contact the Town Manager for more information. Help make a difference in Ipswich.



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## **IPSWICH RECYCLING COMMITTEE**

Renato DiLorenzo

The goal of the Ipswich Recycling Committee is to advise the Board of Selectmen on how to reduce the overall cost to the town by reducing the amount of trash that is produced by the residents and businesses in the town. In 2006, a recommendation was made to enforce the guidelines that were already created, which was to not allow more than four bags of trash per household and to enforce the mandatory recycling. By doing this, we have seen a sharp increase in the amount of materials that are diverted from the trash. In comparing calendar 2005 to calendar 2006, 200 tons more were recycled in 2006 versus 2005; and the total solid waste decreased by 682 tons during that time. This results in savings for the town of over \$60,000.

Other successes that we have had in 2006 include:

- The size of the acceptable recycling container has increased to 30 gallon barrels.
- Waste Management now allows us to collect all plastics labeled 1 - 7.
- Several Abitabi paper retrievers have been placed in town which has helped to increase paper recycling.

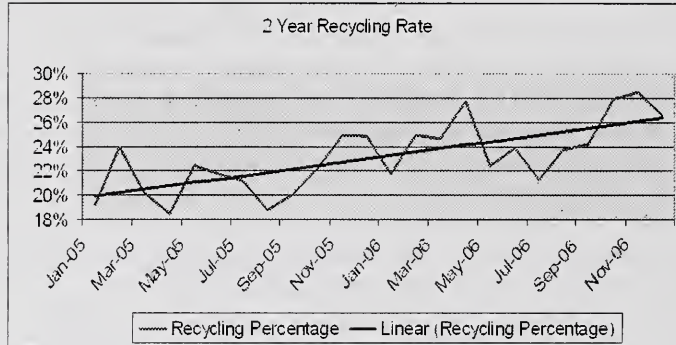
As a Committee, we have tried to increase awareness in the town and have done so by creating the website [www.IpswichRecycles.org](http://www.IpswichRecycles.org); by having articles in the *Chronicle* each week; and by having more of a presence at public events. We will continue in 2007 to try to raise awareness by co-sponsoring an electronics and book recycling event in May. We will also try to have a presence at all public events. We would like to see the recycling rate increase to over 30% of all trash that is collected in 2007, which is still well below the state recommended guidelines of 50%. Finally, we would like to develop attainable goals for each household to assist everyone in their recycling efforts.

A thank you goes out to all citizens who have increased their recycling participation and efforts. Keep up the good work.



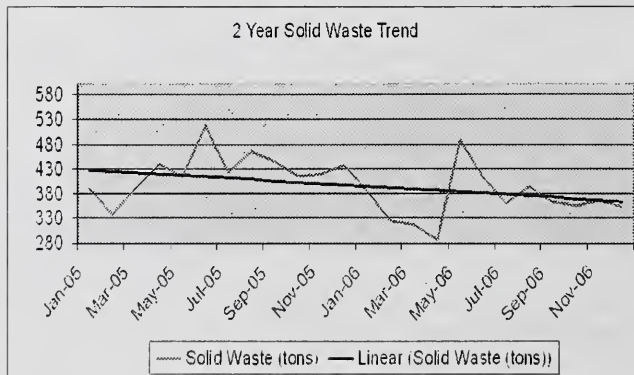
## Increase Recycling

- In the first 3 months of the committee, 20% Recycling. Last Quarter, 28%



## Reduce Solid Waste

- In the first 3 months of the committee, average of 425 tons/month. Last Qtr, 360 tons/month



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#### **TRUST FUND COMMISSION**

Robert K. Weatherall, Chair  
Walter Pojasek, Vice Chair  
Jean Emerson

Since the summer of 2005, the Commission has invested the funds in its care in a mix of stocks and bonds to protect the value of its funds from the ravages of inflation and if possible to achieve a gain in value. The mix is a conservative one, with just a thirty-three percent investment in stock mutual funds and exchange-traded shares. Nevertheless, the funds as a whole achieved a 7.48 percent gain over the calendar year, comparing total assets at the end of the year with assets at the beginning (and counting in income spent during the year). Inflation was less than half that. On the recommendation of the Commission's investment manager, the Trust Department at Cape Ann Savings Bank, the Commission voted at the end of the year to add two American-managed international stock funds to its investment portfolio to benefit from the growth in international asset values.

The Commission meets each year before high school graduation in June to review how much accumulated income there is in the Town's scholarship funds so that those designated by the donors to choose the scholars know how much they can award. The Commission authorized the spending of \$8,900, to be awarded to 10 recipients according to the wishes of the donors. The Commission also approved a charge of \$3,130 against the Harold Bowen fund to pay a consultant for work done for the Historical Commission, making a total of \$12,030 spent from the funds during the calendar year. This compares with \$7,500 awarded in scholarships in calendar year 2005 and \$2,244 spent from other funds.

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#### **IPSWICH AGRICULTURAL COMMISSION**

Laura Russell, Chair

The formation of the Ipswich Agricultural Commission was passed at Town Meeting in October of 2005. The Commission spent the early part of 2006 compiling topics and issues facing a diverse group of farmers and landowners. The first official order of business was to establish formal

commission and assign terms. There are now seven members and two alternates (with one vacant alternate position).

The Commission has been working on a work plan for the next year. Topics that have been discussed include establishing a solid relationship with other town boards and committees; increasing interest among townsfolk for all the advantages that Ipswich agricultural businesses bring to the community; and creating a "toolkit" for farmers and other agricultural enterprises.



Petting the livestock at Appleton Farms



Pumpkins and the corn maze at Marini Farms





Hayrides at Russell Orchards

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#### **CABLE TV ADVISORY BOARD**

Robert Ryan, Chairman

The Cable Advisory Board had a very busy year, negotiating with both Verizon and Comcast for licenses to provide cable television service to the town. Our goal was to license multiple providers, thereby providing residents with more choices and better value by encouraging competition. We are happy to report that negotiations with Verizon went very smoothly, culminating with the Town signing a 10 year license with them in August. The terms of the license provide the Town with funding to be used to sustain and improve local access programming (government, community and school meetings and events). As of this writing, the Town is approximately 65% wired with their new FIOS fiber optic system, which is an exciting new fiber optic technology capable of very high speeds and bandwidth.

Unfortunately, the negotiations with Comcast have not gone as well. We were not able to come to agreeable terms with them by the expiration of their old license in October of 2006. Therefore, we entered a process of denial and are still negotiating as of this writing. However, this does not affect their service to the Town during this period. We hope to have this resolved by early 2007.



The reason that the funding from the cable providers is so important is that Comcast is closing their community studio in Newburyport which has been used by five surrounding towns in the past to broadcast their local programming. Therefore, each town must now provide their own studio facilities. Although this is an inconvenience right now, we feel that in the long term, it will result in much improved quality and variety of local programming.

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**TOWN OF IPSWICH  
AMERICANS WITH DISABILITIES ACT OF 1990**

This notice is published pursuant to the requirements of the "Americans with Disabilities Act of 1990" as published in the Federal Register on July 26, 1991.

The Town of Ipswich, Massachusetts, advised the public, employees, and job applicants that no qualified individual with a disability shall, by reason of such disability, be excluded from participation in or be denied the benefits of the services, programs, activities, or employment opportunities in the Town of Ipswich, or be subjected to discrimination by the Town. A "qualified individual with a disability" means an individual with a disability who, with or without reasonable modifications to rules, policies, or practices, the removal of architectural, communication, or transportation barriers, or the provision of auxiliary aids and services, meets the essential eligibility requirements for the receipt of services, the participation in programs or activities, and access to job opportunities in the Town.

The Town of Ipswich has designated the following (person or office) as the contact to coordinate efforts to comply with this requirement. Inquiries should be directed to:

Name:	Colleen E. Fermon
Office:	ADA Coordinator, Health Office
Address:	Town Hall, 25 Green Street Ipswich, MA 01938
Phone Number:	(978)356-6605
Hours:	8:00 a.m. - 7:00 p.m. Mondays 8:00 a.m. - 4:00 p.m. Tues.-Thurs. 8:00 a.m. - 12:00 noon Fridays

# TRUSTEES OF THE IPSWICH PUBLIC LIBRARY

Trust Fund Activity  
J July 1, 2005 to June 30, 2006

A note about the intentions of the donors of the invested funds listed below. The income from the Helen St. John fund is to be used to support the children's library. The income from the Heard, Treadwell, and Abby Newman funds may be drawn on for the enhancement of the library in general. The income from the Johnson, Spiller, Lathrop, Lockhart, Spiller, and Markos funds is to be used for the purchase of books. Income drawn from the Heard, Treadwell, and Newman funds is placed in the checking account under "Operations". Income from the Lathrop, Lockhart and Spiller funds is placed in the checking account under "Book funds. A more complete record of the donors and their intentions is available at the Library. The Trustees wish to express their gratitude to the many unlisted donors who have made gifts to the Library in the past year.

	Book value of principal Invested at Cape Ann Savings Bank	Market value of principal & reinvested income at Cape Ann Savings, July 1, 2005	Income earned July 1, 2005, to June 30, 2006	Income transferred to checking account	Market value of principal & reinvested income at Cape Ann Savings, June 30, 2006	Beginning balance in checking account, July 1, 2005	Investment income transferred to checking account	Gifts, other receipts	Reallocation of assets from a closed Fidelity fund	Spent from checking account	Ending balance in checking account, June 30, 2006
H. St. John	449,159.20	450,930.60	15,261.93	-12,300.00	462,617.31	1,996.71	12,300.00		-2,000.00	-12,478.89	-182.18
Heard	15,885.49	15,948.14	547.69		16,804.40						
Treadwell	40,878.36	41,039.58	1,409.36		43,242.98						
Abby Newman	5,660.29	5,682.62	195.15		5,987.72						
J. & J. Johnson	6,271.55	6,296.29	214.72	-100.00	6,532.81		100.00			-100.00	0.00
Lathrop	6,212.80	6,237.31	214.19		6,572.17						
Lockhart	3,108.65	3,120.91	107.18		3,288.47						
Spiller	4,670.43	4,688.85	161.02		4,940.59						
Markos	14,153.23	14,209.04	484.95	-200.00	14,768.93	-26.88	200.00			-163.67	9.45
Coburn Charitable Society								2,000.00		-1,812.52	187.48
J. M. Richards						5,000.00					5,000.00
Operations						2,752.04		60.01	2,000.00	-35.60	4,776.45
Book funds						3,179.96		3,515.61		-4,223.89	2,471.68
	546,000.00	548,153.34	18,596.19	-12,600.00	564,755.38	12,901.83	12,600.00	5,575.62		-18,814.57	12,262.88

## 9/6/2006

	Fund Balance 7/1/2005	Revenue Federal/State	Other	Transfer In	Expenditures	Transfer Out	Fund Balance 6/30/2006
Fund A - Revolving							
A1 Oakwood Knoll	100.00						100.00
A10 226 High St	793.75				793.75		-
A11 7 Cogswell St.	577.50						577.50
A14 17 Hammett St.	162.50						162.50
A15 154 High St.	527.25						527.25
A16 Turner Hill	3,777.54						3,777.54
A17 Old Right Rd/Kelleher	43.75						43.75
A18 20 Hayward Sukodiack	187.50						187.50
A19 10 Wainwright St	782.50						782.50
A2 COA Activity Fees	162.30						243.80
A20 180 High St.	390.00						390.00
A21 Wharf Area Storm Ceptor	8,000.00		6,087.50		6,006.00		8,000.00
A22 51 & 55 Linebrook Rd	12.50						12.50
A23 23-29 Old Right Rd	30.00						30.00
A24 13-15 Depot Square	780.00						780.00
A26 85 Turnpike Rd	32.50						32.50
A27 Mill Place Bond	1,613.36				1,613.36		-
A29 Emory Lane	42.50						42.50
A3 77 Turnpike Rd.	362.50						362.50
A30 Lower Scott Hill Road	2,219.68						2,219.68
A31 Egret Estates	110.00						110.00
A33 218-220 High St - Leblanc	297.50						-
A34 Bradley Estates	13.75				297.50		13.75
A35 Outside Detail - Police and Fire	(34,508.01)				396,619.87		(63,413.88)
A36 Forfeit	2,755.53		367,714.00	7.18			2,762.71
A37 Arts Lottery	2,335.58	2,500.00		1,843.38	4,760.00		1,918.96
A38 Recreation	22,735.52			60,907.06	53,975.01		29,667.57
A39 Ins < 20,000	159.93		14,926.17		6,832.33		8,253.77
A4 Pitcairn Way	1,538.75						1,538.75
A40 Maria Drive	62.50						62.50
A41 Chestnut Street	38.75						38.75
A42 Ashley Lane Escrow	9,690.30				568.75		9,690.30
A44 Bruns/Essex Road	568.75						-
A45 Cogswell Street	77.50						77.50
A46 19 North Main St	50.00						50.00
A47 Cayer Way	1,301.25						1,301.25
A48 Little/118-130 Topsfield Rd.	120.00						120.00
A49 1st Presbyterian Church	72.50						72.50
A5 Wincrestler Estates	4,632.50						4,632.50
A50 Heartbreak Farm-Fagan	12.74		3,300.00		3,007.47		305.27
A51 DC Farms 56 N'port tpke	75.00						75.00
A52 Bldg Permit Fees	184,248.91		82,546.16		29,264.56	19,700.00	217,830.51
A53 Ne Biolab	825.00						825.00
A55 16-18 County St.	37.50						37.50
A56 Chattanooga Rd-Blythe	131.25						131.25
A57 Health Fee <7,000	525.00		325.00				850.00
A59 59-61 Tpke Rd-An Res Leag	75.00						75.00
A6 Perkins Way	95.00						95.00
A60 Plumbing & Gas Fees	-		4,392.12		4,392.12		-
A61 83 Turnpike Rd	937.50						937.50
A63 9 Sofron Lane	56.25						56.25
A65 Pineswamp Road	56.25						56.25
A66 Lilac Meadows Escrow Acct	14,486.36						14,486.36
A67 Water Quality	3,000.00						3,000.00
A68 85 Candlewood Road	662.10						662.10
A7 36 Brownville Ave.	807.50						807.50

A70	Pelletier Old Right Rd	256.25				187.50	256.25
A71	195 High Street	187.50					187.50
A72	Horizontal Comm<\$5,000	155.00				675.00	155.00
A75	43 Avery Street	675.00				2,922.18	3,227.82
A77	Beaulieu Lane	150.00			6,000.00		862.50
A78	6 Essex Rd	862.50					375.00
A79	Willowdale Hill	375.00					146.25
A8	149&153 High St	146.25					168.75
A80	25 Kimball Avenue	168.75					3,002.50
A81	Elasco 2-6 Sallionstall	3,002.50					37.50
A82	Cottonwood Lane-30 Mill Rd	37.50				9,570.06	37.50
A83	31 Locust Rd	281.25					1,281.25
A84	27 Pineswamp-Riley	37.50				5,344.30	37.50
A85	Ipawich Pines	17.40					0.20
A86	20 Washington St	375.00					375.00
A87	Wright Way 185 Topsfield	18.75					193.75
A88	10 Wayne Ave	75.00				2,475.00	75.00
A9	Blaisdell Terr Ext	3,272.50					3,010.00
A90	Two Rivers	9,553.25				262.50	326.86
A91	210 High St Carwash	2,185.00				22,226.39	
A92	76 Paradise Rd	3,120.00				2,485.00	
A93	ZBA-43 Avery St	5,500.00				3,390.00	
A94	25 East St/Gould	-				15,149.85	
A95	49 Turnpike Rd-Parits	-				640.00	
A97	55 Mitchell Rd	-				915.00	
A98	Shellfish Commission	-				1,215.63	
	Total A Funds	269,133.49	2,500.00		599,033.23	575,689.13	275,277.59
						19,700.00	
Fund R - School Revolving							
R01	Adult Education	215.79				19,806.00	578.79
R02	Athletic	21,780.72				170,071.74	10,476.91
R03	School Choice	592,472.12				645,034.58	499,102.54
R04	Extended Day	68,695.19	551,665.00			252,819.07	75,937.22
R05	Lost Books	3,343.68			260,061.10		3,428.68
R06	Perform Ctr 4/99	5,042.78			85.00		7,845.60
R07	Pre-School	17,865.86			9,125.00	6,322.18	11,605.88
R08	School Building	4,290.06			60,589.75	66,649.73	9,116.78
R10	Summer Tuition	8,725.12			9,123.66	4,296.94	8,725.12
R11	Speed Reimbursement	240,306.88	324,132.00			539,208.71	25,230.17
	Total R Funds	962,538.20	875,797.00		517,921.44	1,704,208.55	652,047.69
	Total Revolving Funds	1,231,671.69	878,297.00		1,116,954.67	2,279,898.08	927,325.28
						19,700.00	
Fund RL - School Lunch							
RL	Food Service	352,791.06	99,243.00		606,874.36	772,539.18	286,369.24
Fund B - Town Grants							
B10	Plaques	800.44					800.44
B12	New Horizons Youth	7,253.92					7,253.92
B13	Library Sys & Technology	444.60				444.60	
B14	MRIP Grant	2,266.63					2,266.63
B15	Cops Central Dispatch	278.00					278.00
B16	School Resource Officer	9,464.95					9,464.95
B18	Outreach	15,497.65					5,705.79
B19	Senior Home Care	131.24					131.24
B2	Domestic Violence Grant	1,141.77				14,910.86	1,141.77
B20	Pallamino Way	293.50					293.50
B20	Arrowhead Trail	3,461.19					3,461.19
B22	Bush Hill Trust	100.11					100.11
B23	SAFE (Fire)	11.30					
B24	Elder Affairs	0.03	4,532.16			2,420.78	
			15,315.00			15,315.03	2,122.68



B25	LIG/MEG	35,802.73	14,308.33	6,514.74	40,045.00	43,596.32
B26	Parker River PILOT	112,576.00				72,531.00
B27	First Time Buyer	-	76,825.00	76,825.00		-
B28	8 Towns and the Bay	199.94				199.94
B29	Community Policing	-	201,174.00	48,917.37		151,256.63
B30	US Dept of Justice - COPS	462.76				462.76
B31	GHAB Police Grant	(2,972.71)	6,382.98	3,410.27		(0.00)
B32	Fire Salium	2,046.10		1,912.70		133.40
B33	Bullet Proof Vests	0.66				0.66
B34	MDU Deployment	6,364.64				6,364.64
B35	Emergency Oper Planning	2,205.00				2,205.00
B36	Cert Grant	1,147.48				1,147.48
B37	Assist Firefighter Grant	-	5,627.00	5,627.00		-
B38	Firefighting Equipment 05	6,426.80		5,992.50		434.30
B39	Homeland Security Grant	(12,627.00)	12,627.00	8,120.91		(4,025.98)
B40	Pumpout Boat	(499.30)	4,594.23	3,035.00		-
B41	Fire Safety Equip Grant	182.00	2,853.00			-
B42	Continental PEG	8,383.30				8,383.30
B43	Total B Funds	200,843.73	344,238.70	194,446.76	40,045.00	315,709.67
			5,119.00			
Fund M - School Grants						
M015	Kindler Enhancement 701-083	4,563.34		4,563.34		-
M016	Kindler Enhancement 701-066	-	74,875.00	74,875.00		-
M035	Ma Fam Ntwk 286-037	3,959.49		3,959.49		-
M036	Fam Ntwk 06	-	124,673.00	123,332.20		1,340.80
M045	Community Pntsp 05 391-071	4,759.64		4,759.64		-
M046	Comm Pntsp 06	-	39,486.00	51,894.14		(12,408.14)
M103	CAB Health Grant-State Mini 02	5.07				5.07
M154	Sch Foundation Reserve	232.05		232.05		-
	Total M Funds	13,519.59	239,034.00	263,383.81		(10,830.22)
Fund N - School Grants						
N015	Sped Idea 05	12,043.93		12,043.93		-
N016	Sped 94-142 # 240-026	-	390,967.00	363,115.76		27,851.24
N025	Sped E/C 05 262-113	1,341.26		1,341.26		-
N026	Sped E/C 06	-	11,041.00	9,393.67		1,647.33
N035	Spc Assistance 256-002	849.95		849.95		-
N045	Sped Prgm Imp 05 274-004	2,687.50		2,687.50		-
N046	Sped Prgm Imp 06 274-010	-	7,500.00	5,339.91		2,160.09
N055	Title I 05-305-041	30,997.89		30,997.89		-
N056	Title I 06 305-123	-	181,838.00	208,483.70		(26,645.70)
N155	Teacher Quality 05	617.61		617.61		-
N156	Teacher Quality 06	-	51,577.00	47,055.22		4,521.78
N165	Title V F/Y 05	1,846.00		1,846.00		-
N166	Title V F/Y 06	-	2,952.00	4,427.25		(1,475.25)
N175	Drug Free 05	2,249.48		2,249.48		-
N176	Drug Free 06	-	8,674.00	7,898.76		775.24
N18	Tuition Offset	30.00				30.00
N185	Int Tech Model 05	156.34		156.34		-
N195	Enhanced Tech 05	103.00		103.00		-
N196	Tech Enhancement 06	-	38,166.00	35,873.22		2,292.78
N20	Confrnt Inst Prg	-	29,866.00	29,866.00		-
N216	Enhanced Tech 06 160-190	-	6,228.00	3,973.41		2,254.59
B226	Sped Corr Act 06	-	5,000.00	2,821.77		2,178.23
	Total N Funds	52,922.96	733,809.00	771,141.63		15,590.33
			5,119.00	1,228,972.20	40,045.00	320,469.78
Fund C - Town Gifts						
C1	COA Van Donations	7,869.53		10,997.89		8,567.64
C11	Archives Gift	197.50				197.50
C12	Police Gifts	335.00				335.00

City	Fund	Description	Amount
C13	Fund Q - School Gifts	Chamber of Commerce	400.00
C14		Drug Prevention	792.42
C15		Park Center	8.60
C16		PARK	13,661.53
C17		IPS Family Project	40.00
C19		Recreation Van	807.00
C2		COA Misc Gifts	9,771.16
C20		Fire Gift	100.00
C21		Tennis Ne Gift	400.00
C22		NE Biolab Trf	5,000.00
C23		NE Biolab Recycles	1,635.00
C24		Vincent Foster Gift	100.00
C3		COA Outreach	2,110.29
C5		League Women Voter	10.00
C6		Boardwalk	3.19
C8		Husser Family	1,474.35
C9		Cemetery/Parks	15.00
	Total C Funds		44,730.77
C10	Fund Q - School Gifts	Freelances	380,717.15
C01		Misc Doyon Gifts	10,651.92
C02		Misc Winthrop Gifts	3,832.84
C03		Middle School-Gift	1,113.06
C04		Misc High School Gifts	10,138.10
C05		Saffron	2,765.00
C06		Technical Education	536.82
C07		Misc School Gifts	28,508.42
C08		Sch Pepsi Gift	12,277.51
C09		Burley Fund	-
C10		Manning Fund	5,854.44
C11		NE Biolabs	2,085.18
C12		Turner Hill	458,480.44
C13	Total Q Funds		770,497.49
C14	Total Grants and Gifts		1,317,081.70
D1	Fund D - Receipts Reserved	Waterways Improvement	125,016.28
D2		Wetlands Protection	32,586.40
D3		Sale of Lots	109,204.95
D4		Tourism Develop & Svs	1,474.44
	Total D Funds		268,282.07
E1	Fund E - Other Special Revenue	Additional Lottery	-
E2		Employee Replacement	41,619.24
E3		J. Thomas Annuity	41,619.24
	Total E Funds		177,525.15
F1	Fund F - Sewer - Chap 83 Sec 3		244,085.52
G1	Fund G - Water Chap 41 Sec 69B		2,155,222.16
H1	Total Grand Total		3,086,472.22
I1			2,310,256.12
J1			6,044,838.86
K1			2,122,028.35
L1			8,239,657.10
M1			73,307.00
N1			3,128,603.10

TOWN OF IPSWICH  
EXPENDABLE TRUST FUNDS  
FISCAL YEAR 2006

Account	Fund Balance 7/1/2005	Contributions	Revenue Interest	Other	Transfer In	Expenditures	Transfer Out	Fund Balance 6/30/2005
<b>Fund T - Expendable Trust Funds</b>								
T1 Stabilization	355,876.75		10,852.91					366,729.66
T10 Marlana Jones	959.68		64.03					1,023.71
T11 Cemetery Flowers	8,192.26		718.23					8,910.49
T12 Cemetery Perpetual Care	62,125.38		10,862.73			3,890.15	27,332.82	69,097.96
T13 Crane's Picnic	36,604.84		7,386.11			7,541.76		9,118.37
T14 Eunice Caldwell Cowles	4,377.63		441.19			2,400.00		2,418.82
T15 Harold Bowen	26,489.18		1,362.28			1,940.00		25,911.46
T16 J&N Huckins	126.67		399.40			500.00		26.07
T17 C. Thibault	25,295.85		811.97			1,000.00		25,107.82
T18 Mary Conley Preservation	1,467.68		187.63			-		1,655.31
T19 High School Scholarship #1	38,996.95		1,216.10			4,000.00		36,213.05
T2 Municipal Insurance	34.97		1.08					36.05
T20 Pescosolido	1,137.46		3,277.75			4,000.00		415.21
T21 Joseph & Helen Ross	2,995.92		424.62					3,420.54
T22 Marion Ross Humphrey	1,974.91		346.86			2,250.00		71.77
T23 Pauline Ross Claxton	1,979.60		347.01			2,250.00		76.61
T24 Affordable Housing	40,170.82		1,650.42	110,000.00		81,082.00		70,739.24
T3 Conservation	7,792.75		237.65					8,030.40
T4 Mark Newman	390.26		166.99					252.37
T5 Dow Boulder	1,516.83		53.02			304.88		1,569.85
T6 William Brown	880.75		48.39					1,029.14
T7 Marna Savory	2,585.80		100.83					2,686.63
T8 Appleton Memorial	9,973.07		358.52					10,331.59
T9 John C. Kimball	470.48		31.71					502.19
Total	632,516.49	-	41,349.43	110,000.00	-	111,158.79	27,332.82	645,374.31

TOWN OF IPSWICH  
TRUST FUNDS  
FISCAL YEAR 2006

Account	Fund Balance 7/1/2005	Contributions	Revenue Interest	Other	Transfer In	Expenditures	Transfer Out	Fund Balance 6/30/2006
<b>Fund U - Non-Expendable Trust Funds</b>								
U10 Mariana Jones	1,000.00							1,000.00
U11 Cemetery Flowers	15,359.71							15,359.71
U12 Cemetery Perpetual Care	290,918.98							303,418.98
U13 Crane's Picnic	212,719.64	12,500.00			27,332.82			240,052.46
U14 Eunice Caldwell Cowles	10,000.00							10,000.00
U15 Harold Bowen	16,982.00							16,982.00
U16 J&N Huckins	12,079.65							12,079.65
U18 Mary Cortley Preservation	4,275.00							4,275.00
U20 Pescosolido	100,000.00							100,000.00
U21 Joseph & Helen Ross	10,000.00							10,000.00
U22 Marion Ross Humphrey	10,000.00							10,000.00
U23 Pauline Ross Claxton	10,000.00							10,000.00
U4 Mark Newman	5,000.00							5,000.00
U5 Dow Boulder	106.00							106.00
U6 William Brown	500.00							500.00
U7 Martha Savory	500.00							500.00
U8 Appleton Memorial	1,000.00							1,000.00
U9 John C. Kimball	500.00							500.00
Total Non-Expendable	700,940.98	12,500.00			27,332.82			740,773.80
Total Expendable	632,516.49							645,374.31
Grand Total	1,333,457.47							1,386,148.11
Per Treasurer Difference	1,333,457.47							1,386,148.11



FISCAL YEAR 2006 EXPENSE REPORT  
FOR THE PERIOD ENDED JUNE 30, 2006

772606

Department Number	Department Name	Original Appropriation	Supplemental Appropriations	Budget Transfers	Total Budget	Encumbered	Expended Year To Date	Total	Balance Available	% Expended
General Government										
122	Board of Selectmen Salaries and Wages Expenses	6,452 12,076	- -	(431) (5,154)	6,031 6,922	- 18	6,031 6,904	6,031 6,922	- -	100.00% 100.00%
	Total Board of Selectmen	18,538	-	(5,585)	12,953	18	12,935	12,953	-	100.00%
123	Town Manager Salaries and Wages Expenses	163,857 36,437	- 20,000	262 16,055	164,119 72,502	- 41,546	164,119 25,589	164,119 68,135	- 4,367	100.00% 93.98%
	Capital Outlay	-	-	-	-	-	-	-	-	-
	Total Town Manager	200,294	20,000	16,327	236,621	41,546	190,708	232,254	4,367	98.15%
124	Legal Expenses Litigation	- 53,000	- -	- 39,383	- 92,383	- -	- 92,151	- 92,151	- 232	- 99.75%
	Total Legal	53,000	-	39,383	92,383	-	92,151	92,151	232	99.75%
113	Moderator Salaries and Wages	200	-	-	200	-	200	200	-	100.00%
	Total Moderator	200	-	-	200	-	200	200	-	100.00%
131	Finance Committee Salaries and Wages Expenses	2,352 6,150	- -	(602) (493)	1,750 5,657	- -	1,750 5,657	1,750 5,657	- -	100.00% 100.00%
	Total Finance Committee	8,502	-	(1,095)	7,407	-	7,407	7,407	-	100.00%
132	Reserve Fund Reserve Fund	53,426	-	(53,426)	-	-	-	-	-	#DIV/0!
	Total Reserve Fund	53,426	-	(53,426)	-	-	-	-	-	#DIV/0!
	Total General Government	333,960	20,000	(4,396)	349,564	41,564	303,401	344,965	4,599	98.68%

Comments

FISCAL YEAR 2006 EXPENSE REPORT  
FOR THE PERIOD ENDED JUNE 30, 2006

7/26/06

Department Number	Department Name	Original Appropriation	Supplemental Appropriations	Budget Transfers	Total Budget	Encumbered	Expended Year To Date	Total	Balance Available	% Expended
Finance Department										
134	Accounting									
	Salaries and Wages	157,839	-	(1,464)	156,375	-	156,375	156,375	-	100.00%
	Expenses	8,594	-	(924)	7,670	135	7,535	7,670	-	100.00%
	Capital Outlay	-	-	-	-	-	-	-	-	100.00%
	Total Accounting	166,433	-	(2,388)	164,045	135	163,910	164,045	-	100.00%
135	Purchasing									
	Salaries and Wages	46,814	-	-	46,814	-	46,814	46,814	-	100.00%
	Expenses	5,985	-	(1,566)	4,417	24	4,393	4,417	-	100.00%
	Capital Outlay	-	-	-	-	-	-	-	-	100.00%
	Total Purchasing	52,799	-	(1,566)	51,231	24	51,207	51,231	-	100.00%
137	Assessor									
	Salaries and Wages	165,833	-	(617)	165,216	-	165,216	165,216	-	100.00%
	Expenses	18,035	-	(2)	18,033	-	18,033	18,033	-	100.00%
	Capital Outlay	-	-	-	-	-	-	-	-	100.00%
	Total Assessor	183,868	-	(619)	183,249	-	183,249	183,249	-	100.00%
138	Treasurer/Collector									
	Salaries and Wages	174,235	-	(4,196)	170,039	-	170,039	170,039	-	100.00%
	Expenses	24,180	-	(2,136)	22,042	58	21,984	22,042	-	100.00%
	Capital Outlay	-	-	-	-	-	-	-	-	100.00%
	Total Treasurer/Collector	198,415	-	(6,334)	192,081	58	192,023	192,081	-	100.00%
154	Management Information Systems									
	Salaries and Wages	60,754	-	-	60,754	-	60,754	60,754	-	100.00%
	Expenses	45,104	-	(3,877)	41,227	533	40,694	41,227	-	100.00%
	Capital Outlay	6,099	-	-	6,099	1,501	4,598	6,099	-	100.00%
	Total Management Information	111,957	-	(3,877)	108,080	2,034	106,046	108,080	-	100.00%
161	Town Clerk									
	Salaries and Wages	91,346	-	7,054	98,400	-	98,400	98,400	-	100.00%
	Expenses	5,720	-	(1,136)	4,582	1,400	3,182	4,582	-	100.00%
	Capital Outlay	-	-	-	-	-	-	-	-	100.00%
	Total Town Clerk	97,066	-	5,916	102,982	1,400	101,562	102,982	-	100.00%
162	Election & Registration									
	Salaries and Wages	11,531	-	(100)	11,431	-	11,431	11,431	-	100.00%
	Expenses	9,065	-	(248)	8,817	-	8,817	8,817	-	100.00%
	Capital Outlay	-	-	-	-	-	-	-	-	100.00%
	Total Election & Registration	20,596	-	(348)	20,248	-	20,248	20,248	-	100.00%
Total Finance Department		831,134	-	(9,218)	821,916	3,651	818,265	821,916	-	100.00%

Comments

FISCAL YEAR 2006 EXPENSE REPORT  
FOR THE PERIOD ENDED JUNE 30, 2006

7/28/06

Department Number	Department Name	Original Appropriation	Supplemental Appropriations	Budget Transfers	Total Budget	Encumbered	Expended Year to Date	Total	Balance Available	% Expended
Planning and Development										
171	Planning Board									
	Salaries and Wages	132,869	-	(1,300)	131,569	-	131,569	131,569	-	100.00%
	Expenses	7,425	-	351	7,776	102	7,674	7,776	-	100.00%
	Capital Outlay	-	-	-	-	-	-	-	-	100.00%
	Total Planning Board	140,294	-	(949)	139,345	102	139,243	139,345	-	
172	Planning Contracts	500	-	-	500	-	500	500	-	100.00%
	Salaries and Wages	7,559	-	(1)	7,558	300	7,258	7,558	-	100.00%
	Capital Outlay	-	-	-	-	-	-	-	-	100.00%
	Total Planning Contracts	8,059	-	(1)	8,058	300	7,758	8,058	-	
173	Conservation Commission									
	Salaries and Wages	68,308	-	4,483	70,791	-	70,791	70,791	-	100.00%
	Expenses	3,890	-	(1,264)	2,626	875	1,751	2,626	-	100.00%
	Capital Outlay	-	-	-	-	-	-	-	-	100.00%
	Total Conservation Commission	70,198	-	3,219	73,417	875	72,542	73,417	-	
175	Historical Commission									
	Salaries and Wages	-	-	-	-	-	-	-	-	100.00%
	Expenses	2,690	-	(35)	2,655	-	2,655	2,655	-	100.00%
	Capital Outlay	-	-	-	-	-	-	-	-	100.00%
	Total Historical Commission	2,690	-	(35)	2,655	-	2,655	2,655	-	
	Total Planning and Development	221,241	-	2,234	223,475	1,277	222,198	223,475	-	100.00%

Comments

FISCAL YEAR 2006 EXPENSE REPORT  
FOR THE PERIOD ENDED JUNE 30, 2006

7/26/06

Department Number	Department Name	Original Appropriation	Supplemental Appropriations	Budget Transfers	Total Budget	Encumbered	Expended Year To Date	Total	Balance Available	% Expended
<b>Public Safety</b>										
210	Police									
	Salaries and Wages	1,978,480	-	(38,732)	1,939,748	-	1,939,748	1,939,748	-	100.00%
	Expenses	118,830	-	(12,243)	106,587	2,018	102,658	104,676	1,911	98.21%
	Ambulance	382,033	-	(6,305)	375,728	-	364,008	364,008	11,720	96.88%
	Capital Outlay	110,000	-	-	110,000	-	105,286	105,286	4,714	95.71%
	Total Police	2,569,343	-	(57,280)	2,532,063	2,018	2,511,700	2,513,718	18,345	99.28%
220	Fire									
	Salaries and Wages	1,141,189	-	4,459	1,145,648	-	1,145,648	1,145,648	-	100.00%
	Expenses	76,719	-	23,381	100,100	6,808	93,292	100,100	-	100.00%
	Capital Outlay	-	-	-	-	-	-	-	-	#DIV/0!
	Total Fire	1,217,908	-	27,840	1,245,748	6,808	1,238,940	1,245,748	-	100.00%
233	Emergency Management									
	Salaries and Wages	8,700	-	-	8,700	-	6,700	6,700	-	100.00%
	Expenses	2,470	-	-	2,470	31	1,685	1,716	754	69.47%
	Capital Outlay	-	-	-	-	-	-	-	-	-
	Total Emergency Management	9,170	-	-	9,170	31	8,385	8,416	754	91.78%
292	Animal Control									
	Salaries and Wages	53,400	-	28,000	81,400	-	77,609	77,609	3,791	95.34%
	Expenses	7,443	-	500	7,943	38	6,352	6,390	1,553	80.45%
	Capital Outlay	-	-	-	-	-	-	-	-	-
	Total Animal Control	60,843	-	28,500	89,343	38	83,961	83,999	5,344	94.02%
295	Harbormaster									
	Salaries and Wages	12,413	-	-	12,413	-	12,388	12,388	25	99.80%
	Expenses	10,287	-	-	10,287	975	9,148	10,123	164	98.41%
	Capital Outlay	-	12,873	-	12,873	800	11,801	12,601	272	97.89%
	Total Harbormaster	22,700	12,873	-	35,573	1,775	33,337	35,112	461	98.70%
296	Shellfish									
	Salaries and Wages	48,181	-	-	48,181	-	47,987	47,987	194	99.60%
	Expenses	4,372	4,550	-	8,922	1,736	7,089	8,825	97	98.91%
	Capital Outlay	-	-	-	-	-	-	-	-	-
	Total Shellfish	52,553	4,550	-	57,103	1,736	55,076	56,812	291	99.49%
Total Public Safety		3,952,517	17,423	(940)	3,969,000	12,406	3,931,399	3,943,805	25,195	98.37%

Comments



FISCAL YEAR 2006 EXPENSE REPORT  
FOR THE PERIOD ENDED JUNE 30, 2006

7/26/06

Department Number	Department Name	Original Appropriation	Supplemental Appropriations	Budget Transfers	Total Budget	Encumbered	Expended Year To Date	Total	Balance Available	% Expended
<b>Public Works</b>										
421	Public Works Administration									
	Salaries and Wages	125,253	-	-	125,253	-	125,253	125,253	-	100.00%
	Expenses	7,111	-	(24)	7,087	587	6,500	7,087	-	100.00% #DIV/0!
	Capital Outlay	-	-	-	-	-	-	-	-	100.00%
	Total Public Works Adminstr	132,364	-	(24)	132,340	587	131,753	132,340	-	
422	Equipment Maintenance									
	Salaries and Wages	48,372	-	(108)	48,264	-	48,264	48,264	-	100.00%
	Expenses	45,414	76,000	(3,203)	118,211	35	118,176	118,211	-	100.00%
	Capital Outlay	-	-	-	-	-	-	-	-	
	Total Equipment Maintenance	93,785	76,000	(3,311)	166,475	35	166,440	166,475	-	100.00%
423	Snow & Ice									
	Salaries and Wages	30,000	-	22,253	52,253	-	52,253	52,253	-	100.00%
	Expenses	102,564	-	148,820	251,484	-	251,484	251,484	-	100.00%
	Total Snow & Ice	132,564	-	171,173	303,737	-	303,737	303,737	-	100.00%
424	Highway									
	Salaries and Wages	317,059	-	(32,389)	284,670	-	284,670	284,670	-	100.00%
	Expenses	171,159	-	(5,987)	165,172	80	165,092	165,172	-	100.00%
	Capital Outlay	-	-	18,673	18,673	-	18,673	18,673	-	
	Road Treatment	95,000	-	70,571	165,571	37,250	128,321	165,571	-	
	Total Highway	583,218	-	50,868	634,086	37,330	596,756	634,086	-	100.00%
425	Forestry									
	Salaries and Wages	84,818	-	(12,810)	72,008	-	72,008	72,008	-	100.00%
	Expenses	20,043	-	(1,448)	18,595	20	18,575	18,595	-	100.00%
	Capital Outlay	-	-	-	-	-	-	-	-	
	Total Forestry	104,861	-	(14,258)	90,603	20	90,583	90,603	-	100.00%
431	Sanitation									
	Expenses	892,063	-	(101,057)	791,006	-	791,006	791,006	-	100.00%
	Total Sanitation	892,063	-	(101,057)	791,006	-	791,006	791,006	-	100.00%
432	Solid Waste Transfer Station									
	Salaries and Wages	12,771	-	(691)	12,080	-	12,080	12,080	-	100.00%
	Expenses	8,767	-	(4,081)	4,686	18	4,668	4,686	-	100.00%
	Capital Outlay	-	-	-	-	-	-	-	-	
	Total Solid Waste Transfer Sta	21,538	-	(4,772)	16,766	18	16,748	16,766	-	100.00%
472	Consolidated Building Maintenance									
	Salaries and Wages	146,132	-	6,549	152,681	-	152,681	152,681	-	100.00%
	Expenses	213,780	-	10,667	224,447	227	224,220	224,447	-	100.00%
	Capital Outlay	-	-	-	-	-	-	-	-	
	Total New Town Hall	359,912	-	17,216	377,128	227	376,901	377,128	-	100.00%
491	Cemetery									
	Salaries and Wages	285,176	-	(58)	285,118	-	285,118	285,118	-	100.00%
	Expenses	37,351	-	(2,176)	35,175	99	35,076	35,175	-	100.00%
	Capital Outlay	-	-	-	-	-	-	-	-	#DIV/0!
	Total Cemetery	322,527	-	(2,234)	320,293	99	320,194	320,293	-	100.00%
Total Public Works		2,642,833	76,000	113,601	2,832,434	38,316	2,794,118	2,832,434	-	100.00%

FISCAL YEAR 2006 EXPENSE REPORT  
FOR THE PERIOD ENDED JUNE 30, 2006

7/26/06

Department Number	Department Name	Original Appropriation	Supplemental Appropriations	Budget Transfers	Total Budget	Encumbered	Expended Year To Date	Total	Balance Available	% Expended
251	Building and Health Building Inspector Salaries and Wages Expenses Capital Outlay Total Building Inspector	122,922	11,325	-	134,247	-	134,229	134,229	-	99.98%
		7,125	-	-	7,125	46	5,991	6,037	1,088	84.73%
		-	-	-	-	-	-	-	-	-
		130,047	11,325	-	141,372	46	140,220	140,266	1,106	99.22%
174	Appeals Board Salaries and Wages Expenses Capital Outlay Total Appeals Board	20,014	-	(256)	19,758	-	19,758	19,758	-	100.00%
		3,065	-	(982)	2,083	104	1,979	2,083	-	100.00%
		-	-	-	-	-	-	-	-	-
		23,079	-	(1,238)	21,841	104	21,737	21,841	-	100.00%
512	Health Salaries and Wages Expenses Capital Outlay Total Health	92,401	-	11,551	103,952	-	99,483	98,483	4,469	95.70%
		42,900	-	(2,593)	40,307	46	40,261	40,307	-	100.00%
		-	-	-	-	-	-	-	-	-
		135,301	-	8,958	144,259	46	139,744	139,790	4,469	96.90%
529	Health Contracts Expenses Total Health Contracts	14,563	-	710	15,273	-	15,273	15,273	-	100.00%
		14,563	-	710	15,273	-	15,273	15,273	-	100.00%
		-	-	-	-	-	-	-	-	-
		302,990	11,325	8,430	322,745	196	316,974	317,170	5,575	98.27%
Total Building and Health										
Human Services 620	Recreation Salaries and Wages Expenses Capital Outlay Total Recreation	123,257	-	-	123,257	-	122,407	122,407	850	99.31%
		21,436	-	(1,364)	20,072	70	18,903	18,973	1,099	94.52%
		-	-	-	-	-	-	-	-	-
		144,693	-	(1,364)	143,329	70	141,310	141,380	1,949	98.64%
541	Council on Aging Salaries and Wages Expenses Capital Outlay Total Council on Aging	86,657	-	-	86,657	-	86,657	86,657	-	100.00%
		7,412	-	(725)	6,687	91	6,596	6,687	-	100.00%
		13,000	-	-	13,000	-	13,000	13,000	-	100.00%
		107,069	-	(725)	106,344	91	106,253	106,344	-	100.00%
543	Veterans Services Expenses Total Veteran Services	54,000	-	16,682	70,682	-	70,682	70,682	-	100.00%
		54,000	-	16,682	70,682	-	70,682	70,682	-	100.00%
		-	-	-	-	-	-	-	-	-
		305,762	-	14,593	320,355	161	318,245	318,406	1,949	99.39%
Total Human Services										
Library 610	Library Salaries and Wages Expenses Capital Outlay Total Library	340,866	-	-	340,866	-	339,810	339,810	1,056	99.69%
		119,739	-	(824)	118,915	2,862	116,053	118,915	-	100.00%
		-	-	-	-	-	-	-	-	-
		460,605	-	(824)	459,781	2,862	455,863	458,725	1,056	99.77%

FISCAL YEAR 2006 EXPENSE REPORT  
FOR THE PERIOD ENDED JUNE 30, 2006

Department Number	Department Name	Original Appropriation	Supplemental Appropriations	Budget Transfers	Total Budget	Encumbered	Expended Year To Date	Total	Balance Available	% Expended
7/26/06										
191	Miscellaneous Finance Benefits									
	Life Insurance	807	-	15	822	-	822	822	-	100.00%
	Health Insurance	501,696	8,375	10,956	521,029	-	521,029	521,029	-	100.00%
	Veterans Pension	3,627	-	-	3,627	-	3,627	3,627	-	100.00%
	Social Security	20,886	-	4,893	25,779	-	25,779	25,779	-	100.00%
	Retirement	685,230	-	-	685,230	-	685,230	685,230	-	100.00%
	Medicare	59,890	-	7,146	67,036	-	67,036	67,036	-	100.00%
	Total Benefits	1,272,138	6,375	23,012	1,303,525	-	1,303,525	1,303,525	-	100.00%
192	Insurance									
	Workers Compensation	58,548	-	(21,994)	36,554	1,250	35,304	36,554	-	100.00%
	Unemployment Compensation	4,000	-	15,625	19,625	-	19,625	19,625	-	100.00%
	Employee Assistance Program	2,500	-	250	2,750	-	2,750	2,750	-	100.00%
	Package Insurance	160,218	-	(34,057)	126,161	-	126,161	126,161	-	100.00%
	Public Officials Bonds	1,822	-	(640)	1,173	-	1,173	1,173	-	100.00%
	Legal Liability Insurance	40,491	-	(27,657)	13,434	-	13,434	13,434	-	100.00%
	Total Insurance	287,579	-	(67,662)	199,687	1,250	198,447	199,687	-	100.00%
193	Miscellaneous Expenses									
	Management Wage Transfer	60,000	-	(80,000)	-	-	-	-	-	400.00%
	Wages	3,375	-	-	3,375	-	3,375	3,375	-	100.00%
	Leases	5,951	-	(1,489)	4,452	372	4,080	4,452	-	100.00%
	Medical Exams	4,775	-	(353)	4,422	325	4,097	4,422	-	100.00%
	Audit	29,500	7,400	-	36,900	-	36,900	36,900	-	100.00%
	Other Consultants	1,000	-	1,339	2,339	-	2,339	2,339	-	100.00%
	Repair/Replace Office Equipm	11,000	-	(8,357)	2,643	-	2,643	2,643	-	100.00%
	Postage	31,500	-	(4,742)	26,758	-	26,758	26,758	-	100.00%
	Office Supplies	26,000	-	(2,798)	23,202	-	23,202	23,202	-	100.00%
	Training	2,900	-	(2,200)	700	-	700	700	-	100.00%
	Total Miscellaneous Expense	176,001	7,400	(78,610)	106,791	697	106,094	106,791	-	100.00%
	Total Miscellaneous Finance	1,717,718	15,775	(123,480)	1,610,013	1,947	1,608,066	1,610,013	-	100.00%
700	Other Expenses									
	Principal and Interest									
	Expenses	1,427,954	-	-	1,427,954	-	1,376,818	1,376,818	51,136	96.42%
	Total Principal and Interest	1,427,954	-	-	1,427,954	-	1,376,818	1,376,818	51,136	96.42%
810	Assessments									
	Expenses	659,300	-	-	659,300	-	659,195	659,195	105	99.98%
	Total Assessments	659,300	-	-	659,300	-	659,195	659,195	105	99.98%
910	Other Miscellaneous									
	Salaries and Wages	-	-	-	-	-	-	-	-	100.00%
	Expenses	5,000	39,380	-	44,380	-	44,380	44,380	-	100.00%
	Total Other Miscellaneous	5,000	39,380	-	44,380	-	44,380	44,380	-	100.00%
950	Other Financing Uses									
	Transfer to Special Revenue	-	-	-	-	-	-	-	-	
	Total Town	12,861,014	179,903	-	13,040,917	102,360	12,848,922	12,951,302	89,615	99.31%

FISCAL YEAR 2006 EXPENSE REPORT  
FOR THE PERIOD ENDED JUNE 30, 2006

7/26/06

Department Number	Department Name	Original Appropriation	Supplemental Appropriations	Budget Transfers	Total Budget	Encumbered	Expended Year To Date	Total	Balance Available	% Expended
2	Education									
	Doyon School									
	Salaries and Wages	2,298,539	-	-	2,298,539	-	2,295,468	2,295,468	3,051	99.87%
	Expenses	289,884	1,000	-	300,884	2,433	281,026	263,456	37,425	87.56%
	Capital	-	-	-	-	-	-	-	-	-
	Total Doyon School	2,588,423	1,000	-	2,589,423	2,433	2,558,514	2,558,947	40,478	98.44%
3	Winthrop School									
	Salaries and Wages	2,542,448	-	-	2,542,448	-	2,507,062	2,507,062	35,386	98.61%
	Expenses	210,337	1,000	-	211,337	3,482	250,175	253,637	(42,300)	120.02%
	Capital	-	-	-	-	1,538	-	1,538	(1,538)	-
	Total Winthrop School	2,752,785	1,000	-	2,753,785	5,000	2,757,237	2,762,237	(8,452)	100.31%
4	Middle School									
	Salaries and Wages	2,554,415	-	-	2,554,415	-	2,605,795	2,605,795	(51,380)	102.01%
	Expenses	233,137	-	-	233,137	2,623	166,630	169,253	63,884	72.60%
	Capital	-	-	-	-	-	-	-	-	-
	Total Middle School	2,787,552	-	-	2,787,552	2,623	2,772,425	2,775,048	12,504	99.55%
5	High School									
	Salaries and Wages	3,484,235	-	-	3,484,235	-	3,447,940	3,447,940	36,295	98.96%
	Expenses	787,123	-	-	787,123	23,555	728,414	751,969	35,154	95.53%
	Capital	-	-	-	-	7,931	33,894	41,825	(41,825)	-
	Total High School	4,271,358	-	-	4,271,358	31,486	4,210,248	4,241,734	29,624	99.31%
7	MSHS Building Operations									
	Salaries and Wages	237,288	-	-	237,288	-	244,418	244,418	(7,120)	103.00%
	Expenses	281,235	139,555	-	420,790	34,060	425,525	459,595	(38,795)	109.22%
	Capital	-	-	-	-	-	-	-	-	-
	Total High School	518,533	139,555	-	658,088	34,060	669,943	704,003	(45,915)	106.98%
9	All District									
	Salaries and Wages	2,720,868	40,000	-	2,760,868	-	2,806,690	2,806,690	(45,822)	101.66%
	Expenses	3,465,979	50,816	-	3,536,795	1,490	3,459,491	3,500,981	35,814	98.99%
	Capital	12,741	-	-	12,741	-	26,091	26,091	(13,350)	-
	Total All District	6,219,588	90,816	-	6,310,404	1,490	6,332,272	6,333,762	(23,358)	100.37%
10	C/S Assessments									
	Expenses	83,494	-	-	83,494	-	88,100	88,100	(4,606)	105.52%
	Total All District	83,494	-	-	83,494	-	88,100	88,100	(4,606)	105.52%
	Total Education	19,231,733	232,371	-	19,464,104	77,092	19,386,739	19,463,831	273	100.00%
	Total General Fund	32,092,747	412,274	-	32,505,021	179,472	32,235,661	32,415,133	89,888	99.72%



FISCAL YEAR 2006 EXPENSE REPORT  
FOR THE PERIOD ENDED JUNE 30, 2006

7/26/06

Department Number	Department Name	Original Appropriation	Supplemental Appropriations	Budget Transfers	Total Budget	Encumbered	Expended Year To Date	Total	Balance Available	% Expended
Utilities 650	Sewer									
	Salaries and Wages	434,236	-	-	434,236	-	432,424	432,424	1,812	99.58%
	Expenses	836,236	568	-	836,804	1,686	811,256	812,942	23,862	97.15%
	Capital Outlay	4,800	-	-	4,800	280	4,800	5,080	(280)	106.04%
	Litigation	-	-	-	-	-	-	-	-	
	Total Sewer	1,275,272	568	-	1,275,840	1,976	1,248,480	1,250,456	25,384	98.01%
655	Water Distribution									
	Salaries and Wages	607,473	-	-	607,473	-	588,970	588,970	18,503	96.95%
	Expenses	593,553	-	-	593,553	7,585	583,391	590,978	2,577	99.57%
	Capital Outlay	55,000	-	-	55,000	-	71,131	71,131	(16,131)	129.33%
	Litigation	-	-	-	-	-	-	-	-	
	Total Water Distribution	1,256,026	-	-	1,256,026	7,585	1,243,492	1,261,077	4,949	99.61%
657	Water Treatment									
	Salaries and Wages	343,487	-	-	343,487	-	327,150	327,150	16,337	95.24%
	Expenses	545,108	-	-	545,108	54,561	498,519	553,080	(7,972)	101.46%
	Capital Outlay	35,000	-	-	35,000	-	39,565	39,565	(4,565)	113.04%
	Miscellaneous	-	-	-	-	-	-	-	-	
	Total Water Treatment	923,595	-	-	923,595	54,561	865,234	919,795	3,800	98.59%
	Total Water	2,179,621	-	-	2,179,621	62,146	2,108,726	2,170,872	8,749	99.60%
Total Utilities		3,454,893	568	-	3,455,461	64,122	3,357,206	3,421,328	34,133	99.01%

Town of Ipswich  
YEAR TO DATE REVENUES  
AS OF JUNE 30, 2006

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FOR 2006 13

					ORIGINAL ESTIM REV	ESTIM REV ADJSTMTS	REVISED EST REV	ACTUAL YTD REVENUE	REMAINING REVENUE	PCT COLL
100 GENERAL FUND										
-----										
110 MUNICIPAL										
-----										
1110	411001	PERSONAL PROPERTY-2001	0	.00	.00	.00	.00	64.91	-64.91	100.0%
1110	411002	PERSONAL PROPERTY-2002	0	.00	.00	.00	.00	19.39	-19.39	100.0%
1110	411003	PERSONAL PROPERTY - 2003	0	.00	.00	.00	.00	1,590.60	-1,590.60	100.0%
1110	411004	PERSONAL PROPERTY-2004	0	.00	.00	.00	.00	978.40	-978.40	100.0%
1110	411005	PERSONAL PROPERTY-2005	0	.00	.00	.00	.00	851.18	-851.18	100.0%
1110	411006	PERSONAL PROPERTY-2006	0	.00	.00	.00	.00	1,905.14	-1,905.14	98.6%
1110	411093	PERSONAL PROPERTY-1993 &	0	-139,692.38	139,692.38	.00	.00	62.25	-62.25	100.0%
1110	411095	PERSONAL PROPERTY-1995	0	.00	.00	.00	.00	65.65	-65.65	100.0%
1110	411097	PERSONAL PROPERTY-1997	0	.00	.00	.00	.00	152.97	-152.97	100.0%
1110	411098	PERSONAL PROPERTY-1998	0	.00	.00	.00	.00	80.65	-80.65	100.0%
1110	412000	REAL ESTATE TAX-2000	0	.00	.00	.00	.00	242.69	-242.69	100.0%
1110	412001	REAL ESTATE TAX-2001	0	.00	.00	.00	.00	3,095.78	-3,095.78	100.0%
1110	412002	REAL ESTATE TAX-2002	0	.00	.00	.00	.00	4,178.40	-4,178.40	100.0%
1110	412003	REAL ESTATE TAX - 2003	0	.00	.00	.00	.00	4,142.20	-4,142.20	100.0%
1110	412004	REAL ESTATE TAX-2004	0	.00	.00	.00	.00	16,861.42	-16,861.42	100.0%
1110	412005	REAL ESTATE TAX-2005	0	.00	.00	.00	.00	20,882.66	-20,882.66	100.0%
1110	412006	REAL ESTATE TAX-2006	0	-22,331,878.79	22,331,878.79	.00	.00	196,406.11	-196,406.11	99.1%
1110	4135	TAX LIENS REDEEMED	0	.00	.00	.00	.00	117,267.46	-117,267.46	100.0%
1110	415000	MXV-2000	0	.00	.00	.00	.00	513.02	-513.02	100.0%
1110	415001	MXV-2001	0	.00	.00	.00	.00	1,652.20	-1,652.20	100.0%
1110	415002	MXV-2002	0	.00	.00	.00	.00	2,525.07	-2,525.07	100.0%
1110	415003	MXV - 2003	0	.00	.00	.00	.00	7,473.07	-7,473.07	100.0%
1110	415004	MXV-2004	0	.00	.00	.00	.00	29,209.54	-29,209.54	100.0%
1110	415005	MXV-2005	0	.00	.00	.00	.00	427,281.76	-427,281.76	100.0%
1110	415006	MXV-2006	0	-1,550,000.00	1,550,000.00	.00	.00	27,291.23	-27,291.23	98.2%
1110	415099	MXV-PRIOR	0	.00	.00	.00	.00	1,816.75	-1,816.75	100.0%
1110	416000	BOAT EXCISE TAX-2000	0	.00	.00	.00	.00	53.65	-53.65	100.0%
1110	416002	BOAT EXCISE TAX-2002	0	.00	.00	.00	.00	12.50	-12.50	100.0%
1110	416003	BOAT EXCISE TAX-2003	0	.00	.00	.00	.00	130.00	-130.00	100.0%
1110	416004	BOAT EXCISE TAX-2004	0	.00	.00	.00	.00	82.50	-82.50	100.0%
1110	416005	BOAT EXCISE TAX-2005	0	.00	.00	.00	.00	18.35	-18.35	100.0%
1110	416006	BOAT EXCISE TAX-2006	0	-12,000.00	12,000.00	.00	.00	14,406.76	-2,406.76	120.1%
1110	416099	BOAT EXCISE TAX-1999 & P	0	.00	.00	.00	.00	54.87	-54.87	100.0%
1110	41701	INTEREST-PROPERTY TAX	0	-134,150.00	134,150.00	.00	.00	48,886.23	-85,263.77	36.4%
1110	41703	INTEREST-MOTOR VEHICLE	0	.00	.00	.00	.00	8,011.67	-8,011.67	100.0%
1110	41704	INTEREST-BOAT EXCISE	0	.00	.00	.00	.00	84.81	-84.81	100.0%
1110	41705	INTEREST-SPEC ASSESSMENT	0	.00	.00	.00	.00	5.59	-5.59	100.0%

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Town of Inswich  
YEAR TO DATE REVENUES  
AS OF JUNE 30, 2006

PG 2  
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FOR 2006 13

	ORIGINAL ESTIM REV	ESTIM REV ADJUSTMTS	REVISED EST REV	ACTUAL YTD REVENUE	REMAINING REVENUE	PCT COLL
1110 41706 INTEREST-TAX LIENS	0	.00	.00	26,443.54	-26,443.54	100.0%
1110 41707 DEMAND FEES	0	.00	.00	17,571.52	-17,571.52	100.0%
1110 41708 WARRANT FEE	0	.00	.00	7,061.09	-7,061.09	100.0%
1110 41709 REDEMPTION FEE-TAX LIENS	0	.00	.00	300.00	-300.00	100.0%
1110 41710 TAX FORECLOSURE FEE	0	.00	.00	1,880.00	-1,880.00	100.0%
1110 41711 REGISTRY FEE	0	.00	.00	9,649.54	-9,649.54	100.0%
1110 41711 REGISTRY FEE	0	.00	.00	14,936.52	-14,936.52	100.0%
1110 41801 PYMT IN LIEU-HOUSING AUTH	0	.00	.00	87,916.00	-87,916.00	169.1%
1110 41802 PYMT IN LIEU-TRUSTEES	0	-52,000.00	52,000.00	266,067.67	-8,983.33	96.7%
1110 41803 PYMT IN LIEU-ELD	0	-275,051.00	275,051.00	38,447.00	-38,447.00	100.0%
1110 41805 PAYMENT IN LIEU TAXES	0	.00	.00	14,770.00	-14,770.00	49.2%
1110 42703 LIEN CERTIFICATES	0	-30,000.00	30,000.00	15,000.00	-15,000.00	100.0%
1110 42708 SALE OF TOWN PROPERTY	0	.00	.00	38.00	-38.00	100.0%
1110 43202 BETTERMENT DISCHARGE	0	.00	.00	775.00	-775.00	100.0%
1110 43203 BAD CHECK FEE	0	.00	.00	2,375.00	-2,375.00	23.8%
1110 43602 VETERAN'S OFFICE RENTAL	0	-10,000.00	10,000.00	480.00	-480.00	100.0%
1110 43605 TOWN HALL RENTAL	0	.00	.00	283,274.00	-7,393.00	102.7%
1110 46101 C/S STATE-OWNED LAND	0	-275,881.00	275,881.00	21,200.00	-8.00	100.0%
1110 46102 C/S VETS.BLIND.SUR SPOUSE	0	-21,200.00	21,200.00	10,542.00	-502.00	105.0%
1110 46103 C/S ELDERLY EXEMPTION	0	-10,040.00	10,040.00	775,432.00	.00	100.0%
1110 46603 C/S ADDITIONAL ASSISTANCE	0	-775,432.00	775,432.00	1,013,997.00	29.46	63.2%
1110 46604 C/S LOTTERY	0	-1,013,997.00	1,013,997.00	50.54	-2.53	100.0%
1110 472006 STREET ASSESSMENT 2006	0	-80.00	80.00	17,100.68	205,999.32	7.7%
1110 473006 COMMITTED INTEREST-2006	0	.00	.00	161,507.54	-161,507.54	100.0%
1110 48401 GENERAL FUND-MISC REVENUE	0	-223,100.00	223,100.00	86,855.27	-86,855.27	100.0%
1110 48402 SUPPLEMENTAL TAX	0	.00	.00			
1110 48408 COURT JUDGMENT	0	.00	.00			
TOTAL MUNICIPAL	0	-26,854,502.17	26,854,502.17	27,325,848.48	-471,346.31	101.8%
122 SELECTMEN						
1122 42702 SELECTMEN-PHOTOCOPIES	0	.00	.00	73.10	-73.10	100.0%
1122 43249 SELECTMEN CATV FRANCHISE	0	.00	.00	2,419.00	-2,419.00	100.0%
1122 43250 SELECTMEN-OTHER	0	.00	.00	100.00	-100.00	100.0%
TOTAL SELECTMEN	0	.00	.00	2,592.10	-2,592.10	100.0%
137 ASSESSOR						
1137 42702 ASSESSOR - PHOTOCOPIES	0	.00	.00	1,507.25	-1,507.25	100.0%

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Town of Ipswich  
YEAR TO DATE REVENUES  
AS OF JUNE 30, 2006

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FOR 2006 13

ORIGINAL ESTIM REV ADJUSTMIS				REVISED EST REV	ACTUAL YTD REVENUE	REMAINING REVENUE	PCT COLL
-----							
TOTAL ASSESSOR							
-----							
138 TREASURER/COLLECTOR							
-----							
1138 42702	TREASURER/COLL-PHOTOCOPIE	0	.00	.00	369.00	-369.00	100.0%
1138 43704	TREAS/COLL-BEACH STICKERS	0	-85,000.00	85,000.00	86,581.00	-1,581.00	101.9%
1138 48210	TREAS/COLL-INVESTMENT INC	0	-75,000.00	75,000.00	244,416.74	-169,416.74	325.9%
1138 48230	TREAS/COLL-INV INCOME-LIB	0	.00	.00	30,884.84	-30,884.84	100.0%
TOTAL TREASURER/COLLECTOR				160,000.00	362,251.58	-202,251.58	226.4%
-----							
161 TOWN CLERK							
-----							
1161 42702	TOWN CLK - PHOTOCOPIES	0	.00	.00	5,635.55	-5,635.55	100.0%
1161 42704	TOWN CLK - SALE OF BOOKS	0	.00	.00	2,565.00	-2,565.00	100.0%
1161 43204	TOWN CLK - MISCELLANEOUS	0	.00	.00	698.85	-698.85	100.0%
1161 43213	TOWN CLK - RECORD FILING	0	.00	.00	2,866.76	-2,866.76	100.0%
1161 44101	TOWN CLK - LIQUOR-ALL ALCO	0	.00	.00	39,400.00	-39,400.00	100.0%
1161 44102	TOWN CLK - LIQUOR-BEER & WI	0	.00	.00	9,050.00	-9,050.00	100.0%
1161 44103	TOWN CLK - LIQUOR-1-DAY (	0	.00	.00	1,090.00	-1,090.00	100.0%
1161 44104	TOWN CLK - LIQUOR-1-DAY (	0	.00	.00	2,060.00	-2,060.00	100.0%
1161 44105	TOWN CLK - LIQUOR-SEASONA	0	.00	.00	6,700.00	-6,700.00	100.0%
1161 44201	TOWN CLK - MARRIAGE LICEN	0	.00	.00	1,575.00	-1,575.00	100.0%
1161 44202	TOWN CLK - SHELLFISH LICE	0	.00	.00	61,185.50	-61,185.50	100.0%
1161 44203	TOWN CLK - SPORTING	0	.00	.00	56.25	-56.25	100.0%
1161 44204	TOWN CLK-SUNDAY/LIVE ENTE	0	.00	.00	2,800.00	-2,800.00	100.0%
1161 44205	TOWN CLK-COM VICTUALER LI	0	.00	.00	4,550.00	-4,550.00	100.0%
1161 44206	TOWN CLK - AUCTIONEERS LI	0	.00	.00	500.00	-500.00	100.0%
1161 44207	TOWN CLK - RAFFLE LICENSE	0	.00	.00	95.00	-95.00	100.0%
1161 44208	TOWN CLK - FLAMMABLE LICE	0	.00	.00	625.00	-625.00	100.0%
1161 44209	TOWN CLK-AUTO/AMUSEMNT LI	0	.00	.00	1,050.00	-1,050.00	100.0%
1161 44210	TOWN CLK-LIVE ENTERTMT LI	0	.00	.00	1,400.00	-1,400.00	100.0%
1161 44211	TOWN CLK-AUTO CLS I, II LI	0	.00	.00	1,600.00	-1,600.00	100.0%
1161 44215	TOWN CLK - ANTIQUE LICENS	0	.00	.00	210.00	-210.00	100.0%
1161 44217	TOWN CLK - DOG LICENSES	0	.00	.00	19,663.00	-19,663.00	100.0%
TOTAL TOWN CLERK				.00	165,375.91	-165,375.91	100.0%
-----							
171 PLANNING BOARD							
-----							
1171 42702	PLANNING - PHOTOCOPIES	0	.00	.00	190.75	-190.75	100.0%



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Town of Ipswich  
YEAR TO DATE REVENUES  
AS OF JUNE 30, 2006

PG 4  
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FOR 2006 13

	ORIGINAL ESTIM REV	ESTIM REV ADJUSTMTS	REVISED EST REV	ACTUAL YTD REVENUE	REMAINING REVENUE	PCT COLL
1171 43242 PLANNING - SPECIAL PERMIT	0	.00	.00	3,950.00	-3,950.00	100.0%*
1171 43243 PLANNING - SITE PLAN REV	0	.00	.00	600.00	-600.00	100.0%*
1171 43245 PLANNING - FORM A FEE	0	.00	.00	500.00	-500.00	100.0%*
TOTAL PLANNING BOARD	0	.00	.00	5,240.75	-5,240.75	100.0%
173 CONSERVATION COMMISSION						
1173 43205 CONS COMM - CONSERVATION	0	.00	.00	7,785.00	-7,785.00	100.0%*
TOTAL CONSERVATION COMMISSION	0	.00	.00	7,785.00	-7,785.00	100.0%
174 APPEALS BOARD						
1174 43231 APPEALS BD - ZBA FILING F	0	-90,000.00	90,000.00	6,225.00	83,775.00	6.9%*
TOTAL APPEALS BOARD	0	-90,000.00	90,000.00	6,225.00	83,775.00	6.9%
210 POLICE						
1210 42702 POLICE - PHOTOCOPIES	0	.00	.00	1,086.00	-1,086.00	100.0%*
1210 43216 POLICE DETAIL ADMIN	0	.00	.00	24,236.72	-24,236.72	100.0%*
1210 44238 POLICE - HAWKER/PEDDLER LI	0	.00	.00	40.00	-40.00	100.0%*
1210 44241 POLICE - BICYCLE REGISTRA	0	.00	.00	1.00	-1.00	100.0%*
1210 44242 POLICE - LICENSE TO CARRY	0	.00	.00	2,725.00	-2,725.00	100.0%*
1210 46601 C/S POLICE INCENTIVE	0	.00	.00	90,231.86	6,785.14	93.0%*
1210 47703 POLICE - REGISTRY-CMWI	0	-97,017.00	97,017.00	14,742.50	39,257.50	27.3%*
1210 47704 POLICE - COURT FINES	0	-54,000.00	54,000.00	8,655.00	-8,655.00	100.0%*
1210 47705 POLICE - PARKING FINES	0	.00	.00	12,383.72	-12,383.72	100.0%*
1210 47707 RESTITUTION	0	.00	.00	463.00	-463.00	100.0%*
TOTAL POLICE	0	-151,017.00	151,017.00	154,564.80	-3,547.80	102.3%
220 FIRE						
1220 43217 FIRE DETAIL ADMIN	0	.00	.00	687.47	-687.47	100.0%*

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Town of Ipswich  
YEAR TO DATE REVENUES  
AS OF JUNE 30, 2006

PG 5  
glytdbud

FOR 2006 13

	ORIGINAL ESTIM REV	ESTIM REV ADJUSTMTS	REVISED EST REV	ACTUAL YTD REVENUE	REMAINING REVENUE	PCT COLL
1220 44512 FIRE - SMOKE DETECTOR INS	0	.00	.00	5,725.00	-5,725.00	100.0%
1220 44513 FIRE - FIRE PERMITS & OTH	0	.00	.00	5,675.00	-5,675.00	100.0%
1220 44514 FIRE - FIRE-OTHER	0	.00	.00	45.00	-45.00	100.0%
TOTAL FIRE	0	.00	.00	12,132.47	-12,132.47	100.0%
251 BUILDING INSPECTOR						
1251 42702 BI-PHOTOCOPIES	0	.00	.00	429.80	-429.80	100.0%
1251 44530 BLDG INSP - NEW CONSTRUCT	0	-401,500.00	401,500.00	63,568.33	337,931.67	15.8%
1251 44531 BLDG INSP - ALTERATION PE	0	.00	.00	81,656.67	-81,656.67	100.0%
1251 44532 BLDG INSP - DEMOLITION PE	0	.00	.00	330.00	-330.00	100.0%
1251 44533 BLDG INSP - CERTIF OF INS	0	.00	.00	2,520.00	-2,520.00	100.0%
1251 44534 BLDG INSP - OCCUPANCY PER	0	.00	.00	1,925.00	-1,925.00	100.0%
1251 44535 BLDG INSP - PLUMB/GAS INS	0	.00	.00	34,087.88	-34,087.88	100.0%
TOTAL BUILDING INSPECTOR	0	-401,500.00	401,500.00	184,517.68	216,982.32	46.0%
292 ANIMAL CONTROL						
1292 43214 ANIML CONTR - ANIMAL BDIN	0	.00	.00	240.00	-240.00	100.0%
1292 43215 ANIML CONTR -ANIML PICK-U	0	.00	.00	430.00	-430.00	100.0%
TOTAL ANIMAL CONTROL	0	.00	.00	670.00	-670.00	100.0%
295 HARBORMASTER						
1295 43220 HARBOR - LAUNCHING FEE	0	.00	.00	10,530.00	-10,530.00	100.0%
1295 44502 HARBOR - MOORING PERMIT	0	.00	.00	46,508.20	-46,508.20	100.0%
TOTAL HARBORMASTER	0	.00	.00	57,038.20	-57,038.20	100.0%
296 SHELLFISH						
1296 42716 SHELLFISH - CONFISCATED C	0	.00	.00	43.20	-43.20	100.0%
TOTAL SHELLFISH	0	.00	.00	43.20	-43.20	100.0%

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Town of Ipswich  
YEAR TO DATE REVENUES  
AS OF JUNE 30, 2006

PG 6  
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FOR 2006 13

	ORIGINAL ESTIM	REV ADJSTMTS	ESTIM REV	REVISED EST REV	ACTUAL YTD REVENUE	REMAINING REVENUE	PCT COLL
-----	-----	-----	-----	-----	-----	-----	-----
300 EDUCATION							
-----							
1300 46202 C/S CHAPTER 70	0	-2,066,540.00	2,066,540.00	2,066,540.00	2,066,540.00	.00	100.0%*
1300 46204 C/S SCHL CONSTRUCT	0	-2,009,646.00	2,009,646.00	2,009,646.00	2,009,646.00	.00	100.0%*
1300 46206 EDUCATION-FOUND RESERVE G	0	.00	.00	.00	47,000.00	-47,000.00	100.0%*
1300 46803 EDUCATION - MEDICAID REIM	0	-21,800.00	21,800.00	21,800.00	155,186.37	-133,386.37	711.9%*
TOTAL EDUCATION	0	-4,097,986.00	4,097,986.00	4,097,986.00	4,278,372.37	-180,386.37	104.4%
421 PUBLIC WORKS ADMINISTRATION							
-----							
1421 42715 ABUTERS LIST	0	.00	.00	.00	91.00	-91.00	100.0%*
TOTAL PUBLIC WORKS ADMINISTRATION	0	.00	.00	.00	91.00	-91.00	100.0%
424 HIGHWAY							
-----							
1424 44503 HWY - STREET OPENING	0	.00	.00	.00	3,000.00	-3,000.00	100.0%*
TOTAL HIGHWAY	0	.00	.00	.00	3,000.00	-3,000.00	100.0%
425 FORESTRY							
-----							
1425 42006 FORESTRY - LINE CLEARING	0	-26,000.00	26,000.00	26,000.00	27,720.00	-1,720.00	106.6%*
TOTAL FORESTRY	0	-26,000.00	26,000.00	26,000.00	27,720.00	-1,720.00	106.6%
431 SANITATION							
-----							
1431 44230 SANITATION - CURB DISP PE	0	.00	.00	.00	11,750.00	-11,750.00	100.0%*
TOTAL SANITATION	0	.00	.00	.00	11,750.00	-11,750.00	100.0%
432 SOLID WASTE TRANSFER STATION							
-----							
1432 44230 SWTS - NON RES DISPOSAL P	0	.00	.00	.00	800.00	-800.00	100.0%*

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Town of Ipswich  
YEAR TO DATE REVENUES  
AS OF JUNE 30, 2006

PG  
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FOR 2006 13

ORIGINAL		ESTIM REV	ADJSTMTS	ESTIM REV	REVISED	ACTUAL YTD	REVENUE	PCT
		ESTIM REV	ADJSTMTS	ESTIM REV	EST REV	REVENUE		COLL
TOTAL SOLID WASTE TRANSFER STA		0		.00	.00	800.00	-800.00	100.0%
491 CEMETERY								
1491 43264	CEMETERY - FOUNDATION FEE	0		.00	.00	6,951.42	-6,951.42	100.0%
1491 43705	CEMETERY - TENT RENTALS	0		.00	.00	1,500.00	-1,500.00	100.0%
1491 43706	CEMETERY - CREMATIONS	0		.00	.00	7,900.00	-7,900.00	100.0%
1491 43707	CEMETERY - GRAVE OPENINGS	0	-45,000.00	.00	45,000.00	30,300.00	14,700.00	67.3%
TOTAL CEMETERY		0	-45,000.00	.00	45,000.00	46,651.42	-1,651.42	103.7%
512 HEALTH								
1512 43260	HEALTH-WEIGHTS & MEASURES	0		.00	.00	3,250.00	-3,250.00	100.0%
1512 43261	HEALTH - PERC TEST FEE	0		.00	.00	13,150.00	-13,150.00	100.0%
1512 44230	HEALTH - DISPOSAL PERMIT	0		.00	.00	18,500.00	-18,500.00	100.0%
1512 44231	HEALTH - SEPTAGE HAULER	0		.00	.00	2,525.00	-2,525.00	100.0%
1512 44232	HEALTH - FOOD SERVICE	0		.00	.00	10,190.00	-10,190.00	100.0%
1512 44233	HEALTH - RETAIL FOOD	0		.00	.00	2,810.00	-2,810.00	100.0%
1512 44234	HEALTH - INSTALLERS LICEN	0		.00	.00	2,150.00	-2,150.00	100.0%
1512 44235	HEALTH - OTHER HEALTH LIC	0		.00	.00	5,248.00	-5,248.00	100.0%
TOTAL HEALTH		0		.00	.00	57,823.00	-57,823.00	100.0%
543 VETERANS' SERVICES								
1543 46602	C/S VETERANS BENEFITS	0	-49,320.00	.00	49,320.00	61,530.00	-12,210.00	124.8%
TOTAL VETERANS' SERVICES		0	-49,320.00	.00	49,320.00	61,530.00	-12,210.00	124.8%
610 LIBRARY								
1610 42709	LIBRARY - LOST BOOKS RECE	0		.00	.00	1,200.38	-1,200.38	100.0%
1610 47706	LIBRARY - FINES	0		.00	.00	2,862.23	-2,862.23	100.0%
1610 48302	LIBRARY DONATIONS/BEQUEST	0		.00	.00	1,113.00	-1,113.00	100.0%



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Town of Ipswich  
YEAR TO DATE REVENUES  
AS OF JUNE 30, 2006

PG 8  
glytbdud

FOR 2006 13

	ORIGINAL ESTIM REV	ESTIM REV ADJSTMTS	REVISED EST REV	ACTUAL YTD REVENUE	REMAINING REVENUE	PCT COLL
TOTAL LIBRARY	0	.00	.00	5,175.61	-5,175.61	100.0%
620 RECREATION						
1620 43207 RECREATION -SWIM LESSONS	0	.00	.00	1,230.00	-1,230.00	100.0%*
TOTAL RECREATION	0	.00	.00	1,230.00	-1,230.00	100.0%
910 OTHER MISCELLANEOUS						
1910 49520 TRANSFER FROM SPEC REV	0	.00	.00	73,307.00	-73,307.00	100.0%*
1910 49530 TRANSFER FROM CAP PRJ	0	.00	.00	17,701.00	-17,701.00	100.0%*
TOTAL OTHER MISCELLANEOUS	0	.00	.00	91,008.00	-91,008.00	100.0%
TOTAL GENERAL FUND	0	-31,875,325.17	31,875,325.17	32,870,943.82	-995,618.65	103.1%
TOTAL REVENUES	0	-31,875,325.17	31,875,325.17	32,870,943.82	-995,618.65	
GRAND TOTAL	0	-31,875,325.17	31,875,325.17	32,870,943.82	-995,618.65	103.1%

\*\* END OF REPORT - GENERATED BY RITA NEGRI \*\*

REPORT OPTIONS

Sequence	Field #	Total	Page Break
Sequence 1	1	Y	N
Sequence 2	4	Y	N
Sequence 3	0	N	N
Sequence 4	0	N	N

Report title:  
YEAR TO DATE REVENUES

Includes accounts exceeding 0% of budget.  
Print totals only: N  
Print Full or Short description: F  
Print full GL account: N  
Format type: 2  
Double space: N  
Suppress zero bal accts: Y  
Include requisition amount: N  
Print Revenues-Version headings: Y  
Print revenue as credit: N  
Print revenue budgets as zero: N  
Include Fund Balance: N  
Print journal detail: N  
From Yr/Per: 2006/ 1  
To Yr/Per: 2006/13  
Include budget entries: N  
Incl encumb/liq entries: N  
Sort by JE # or PO #: J  
Detail format option: 1  
Include additional JE comments: N  
Sort/Total Budget Rollup: N

Year/Period: 2006/13  
Print MTD Version: N  
Incl inception to soy: N  
Roll projects to object: N  
Carry forward code: 1

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Town of Ipswich  
YEAR TO DATE REVENUES  
AS OF JUNE 30, 2006

PG 1  
glytbdud

FOR 2006 13

ACCOUNTS FOR:		ORIGINAL	ESTIM REV	ESTIM REV	REVISED	ACTUAL YTD	REMAINING	PCT
600 SEWER ENTERPRISE		ESTIM REV	ADJUSTMTS	EST REV	EST REV	REVENUE	REVENUE	COLL
-----								
650 WASTE WATER TREATMENT PLANT								
-----								
600650 42015 SEWER SEPTAGE DISPOSAL		0		.00	.00	214,174.00	-214,174.00	100.0%
600650 4231 SEWER USER CHARGES		0	-1,275,272.00	1,275,272.00	1,275,272.00	1,057,594.35	217,677.65	82.9%
600650 424005 SEWER LIEN-2005		0		.00	.00	3,514.33	-3,514.33	100.0%
600650 424006 SEWER LIEN-2006		0		.00	.00	17,883.38	-17,883.38	100.0%
600650 43262 SEWER APPLICATION FEES		0		.00	.00	4,400.00	-4,400.00	100.0%
600650 470005 SEWER ASSESSMENT 2005		0		.00	.00	2,565.42	-2,565.42	100.0%
600650 470006 SEWER ASSESSMENT 2006		0		.00	.00	9,920.98	-9,920.98	100.0%
600650 473005 SEWER COMMITTED INTERE		0		.00	.00	89.02	-89.02	100.0%
600650 473006 COMMITTED INTEREST-200		0		.00	.00	5,825.29	-5,825.29	100.0%
600650 48403 SEWER OTHER MISCELLANEO		0		.00	.00	44,005.35	-44,005.35	100.0%
-----								
TOTAL WASTE WATER TREATMENT PL		0	-1,275,272.00	1,275,272.00	1,275,272.00	1,359,972.12	-84,700.12	106.6%
-----								
TOTAL SEWER ENTERPRISE		0	-1,275,272.00	1,275,272.00	1,275,272.00	1,359,972.12	-84,700.12	106.6%
-----								
TOTAL REVENUES		0	-1,275,272.00	1,275,272.00	1,275,272.00	1,359,972.12	-84,700.12	

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Town of Ipswich  
YEAR TO DATE REVENUES  
AS OF JUNE 30, 2006

PG 2  
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FOR 2006 13

ACCOUNTS FOR:  
610 WATER ENTERPRISE

ORIGINAL ESTIM REV	ESTIM REV ADJUSTMTS	REVISED EST REV	ACTUAL YTD REVENUE	REMAINING REVENUE	PCT COLL
655 WATER OPERATION & MAINTENANCE					
610655 42010 WATER O/M USER CHARGES	0	-2,117,926.00	2,071,496.02	46,429.98	97.8%
610655 422005 WATER LIEN-2005	0	.00	2,747.74	-2,747.74	100.0%
610655 422006 WATER LIEN-2006	0	.00	25,318.23	-25,318.23	100.0%
610655 43262 WATER O&M APPLICATION F	0	.00	22,979.07	-22,979.07	100.0%
610655 48403 WATER O&M OTHER MISCELL	0	.00	32,681.10	-32,681.10	100.0%
TOTAL WATER OPERATION & MAINTENANCE	0	-2,117,926.00	2,155,222.16	-37,296.16	101.8%
TOTAL WATER ENTERPRISE	0	-2,117,926.00	2,155,222.16	-37,296.16	101.8%
TOTAL REVENUES	0	-2,117,926.00	2,155,222.16	-37,296.16	



Town of Ipswich  
YEAR TO DATE REVENUES  
AS OF JUNE 30, 2006

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FOR 2006 13

ORIGINAL ESTIM REV	ESTIM REV ADJSTMTS	REVISED EST REV	ACTUAL YTD REVENUE	REMAINING REVENUE	PCT COLL
-----					
GRAND TOTAL	0	-3,393,198.00	3,393,198.00	3,515,194.28	-121,996.28 103.6%

\*\* END OF REPORT - GENERATED BY RITA NEGRI \*\*

REPORT OPTIONS

	Field #	Total	Page Break
Sequence 1	1	Y	Y
Sequence 2	4	Y	N
Sequence 3	0	N	N
Sequence 4	0	N	N

Report title:  
YEAR TO DATE REVENUES

Includes accounts exceeding 0% of budget.

Print totals only: N

Print Full or Short description: F

Print full GL account: N

Format type: 2

Double space: N

Suppress zero bal accts: Y

Include requisition amount: N

Print Revenues-Version headings: Y

Print revenue as credit: N

Print revenue budgets as zero: N

Include Fund Balance: N

Print Journal detail: N

From Yr/Per: 2006/ 1

To Yr/Per: 2006/13

Include budget entries: N

Incl encumb/liq entries: N

Sort by JE # or PO #: J

Detail format option: 1

Include additional JE comments: N

Sort/Total Budget Rollup: N

Year/Period: 2006/13  
Print MTD Version: N  
Incl inception to soy: N  
Roll projects to object: N  
Carry forward code: 1

Ips-Rm Bay  
352.105  
Ipswich  
2006



TOWN IPSWICH  
CAPITAL PROJECTS FUNDS ACTIVITY SCHEDULE  
63006  
DR/CR

8/18/2006

Account	Balance 7/1/2005	Revenue Federal/State	Bonds	Other	Transfer in	Expenditures	Transfer out	Balance 6/30/2006
F1 Revaluation	100.00							100.00
F10 County SU/Seawall	12,676.82							12,676.82
F11 Open Space 400	214,502.25					67,551.45		146,950.80
F12 Woodworth Land 1000	69,178.17							69,178.17
F16 F in Mgt Sys 401	9,772.68							9,772.68
F19 N Main Streetscape 401	524.82							524.82
F20 Elem School Proj 401	585.00							585.00
F22 FY99 Town Wharf	1,908.50							1,908.50
F23 MS Renovate	32,778.39					32,571.86		206.53
F24 Ch 90 PWED5002	(4,983.98)	310,272.88				364,158.40		(58,867.50)
F25 School Bldg Repair (320)	1,383.30							1,383.30
F27 Sch Bldg Overrun 1001	2,605.62							2,605.62
F28 Ch 90 #13 401	-					83,197.00		(83,197.00)
F29 Ch 90 #14 402	-					109,057.00		(109,057.00)
F32 Ch 90 #15 403	2,943.41							2,943.41
F33 N Main St Drainage 402	-					218,114.00		(218,114.00)
F34 Sch Renov #21 403	(275,000.00)	275,000.00						-
F35 Riverwalk #24 403	24,000.00					28,300.03		24,000.00
F37 Sch Renov #18 404	28,300.03							28,300.03
F38 Fire Station Repair #19 404	1,791.22					217,989.00		(217,989.00)
F39 Ch 90 #15 404	-							-
F4 Giles Firman Park	111.70							111.70
F41 Ch 90 #15 405	-							-
F42 Sch Renovation #18 405	-							-
F43 Ch 90 #2 1005	-							-
F46 HS/MS Legal Judg Project	4,078.21							4,078.21
F7 Bridges 496	252,713.21							252,713.21
F9 Open Space/Rec 1099	126.92							126.92
G1 WW Force Main	1,438.00							1,438.00
G2 Neck Sewer Study 401	1,836.17							1,836.17
G4 Lnd Swap/Sew Exl 4099	(688.50)							(688.50)
G5 High St Sewer Exl 403	-							-
G6 WW Proj Bond #17 405	16,583.86							16,583.86
H1 Water Meters 496	8,163.45							8,163.45
H2 Bull Brook 496	3,680.28							3,680.28
H4 GIS Bond	8,730.06							8,730.06
H6 Water Meters (230)	168,560.01							168,560.01
H7 Water Project 403	(284,013.67)							(284,013.67)
H8 Water Bonds #14 404	-							-
H9 Water Proj #14 405	-							-
Total	324,385.93	591,604.08	-	330,645.73	-	3,252,505.50	17,701.00	(2,023,570.76)

- (1) Ban 200,000  
(2) Ban 20,000  
(3) Ban 20,000  
(4) Ban 800,000  
(5) Ban 900,000  
(6) Ban 75,000





**THE TOWN OF IPSWICH AT YOUR  
SERVICE**

A handy Check-List of Often-Used  
Town Services:

978 Area Code:

**Administration**

Town Manager.....356-6609

**Accounting**

Finance Director.....356-6601

**Ambulance**

Business.....356-9800

Emergency.....911

**Assessments**

Assessors.....356-6603

**Building & Health**

Building Inspector.....356-6605

Code Enforcement.....356-6605

Gas Inspector.....356-0523

Health Agent.....356-6605

Plumbing Inspector.....356-0523

Business Association.....356-9055

**Cemetery & Parks**

Office.....356-6643

**Civil Defense**

Emergency Management...356-6645

Council on Aging.....356-6650

**Court**

Third District Court...462-2652

**Crane Beach**

Gate.....356-4354

Castle Hill.....356-4351

**Dog Officer**

Dog Pound.....356-6652

Animal Control Officer.356-4343

**Electric Department**

Office.....356-6635

**Fire Department**

Business.....356-4321

Emergency.....911

Fire Prevention.....356-6631

Harbormaster.....356-4343

Historical Society.....356-2811

**Housing Authority**

Office.....356-2860

Ipswich Chronicle...412-1805

Library.....356-6648

Mosquito Control....474-4640

Parking Clerk.....356-6611

**Planning & Development**

Town Planner.....356-6607

Planning Board....356-6607

Conservation.....356-6661

**Police Department**

Business.....356-4343

Emergency.....911

Shellfish Info....356-6671

**Public Works Department**

Office.....356-6612

Recycling.....356-6612

Trash Collection..356-6612

Purchasing Office...356-6608

**Recreation Department**

Office.....356-6644

Registry of Motor.800-858-392

**School Department**

Administration....356-2935

High School.....356-3137

Middle School.....356-3535

Winthrop School...356-2976

Doyon School.....356-5506

**Selectmen**

Office.....356-6604

**Town Clerk**

Office.....356-6600

**Treasurer/Collector**

Office.....356-6610

**Veterans Services**

Veterans Agent....356-3915

**Water Department**

Office.....356-6637

Water Treatment....356-6639

Utilities.....356-6635

MIS Department.....356-6670

Visitors Center.....356-8540